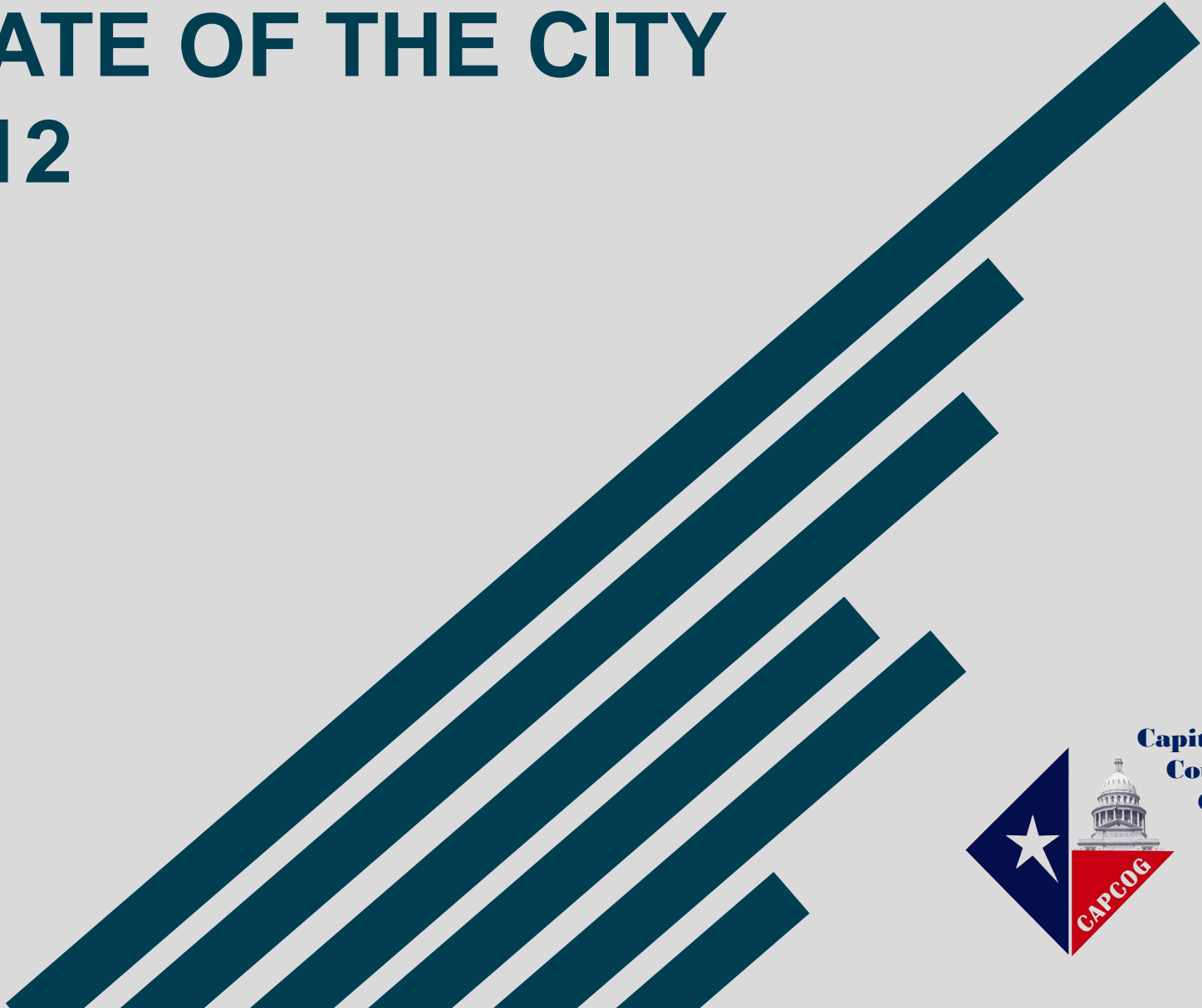
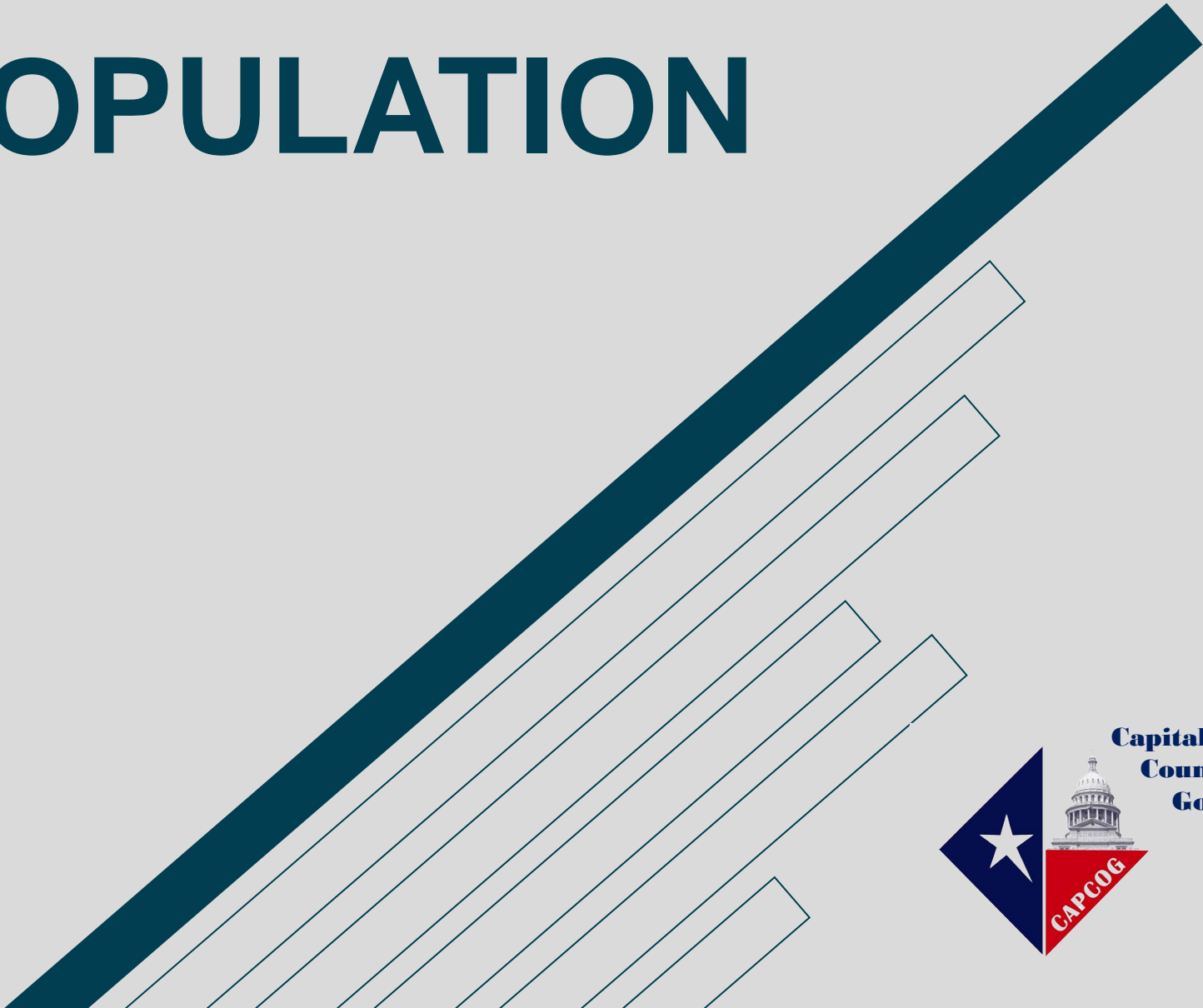


HUTTO STATE OF THE CITY 2012



POPULATION

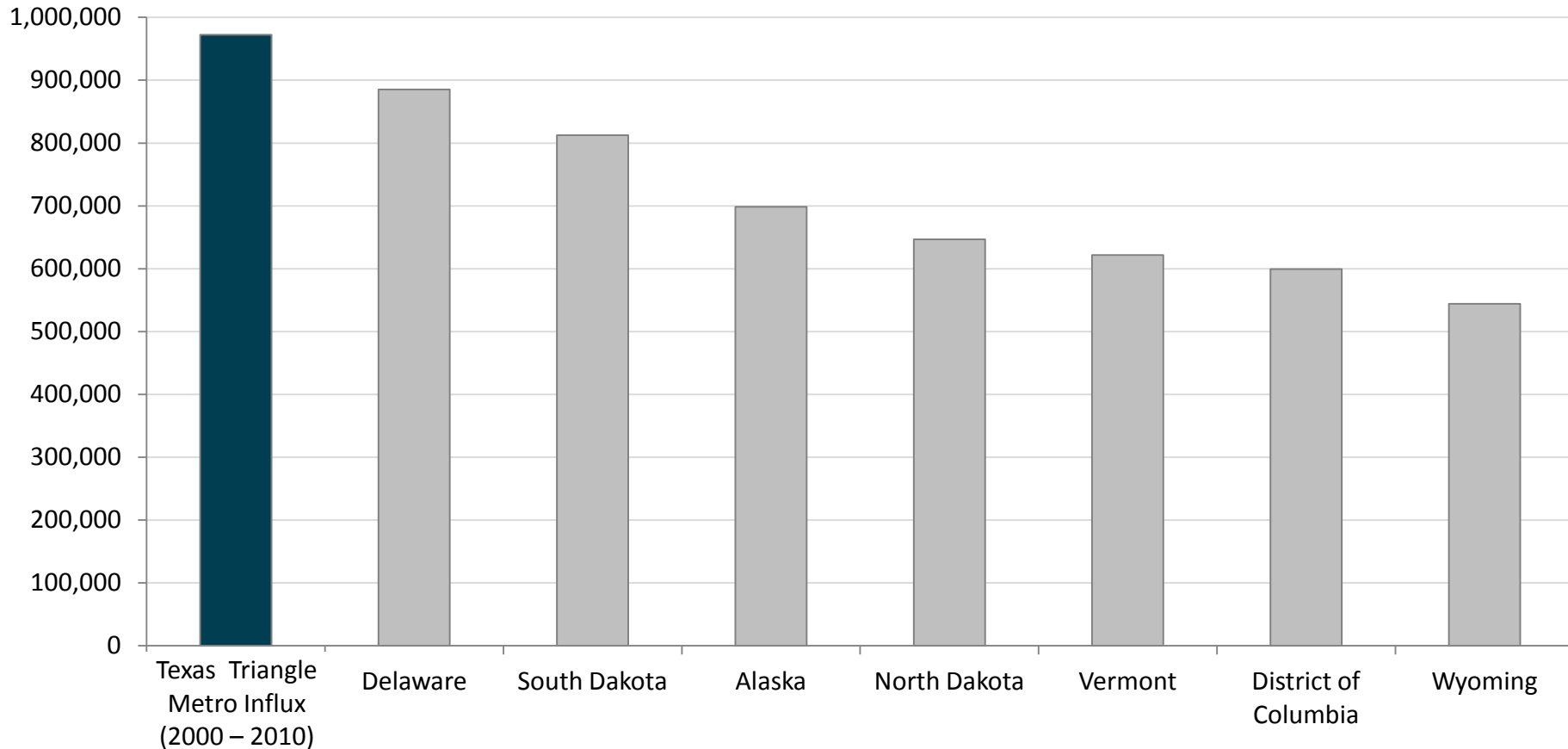


POPULATION – THE RISE OF TEXAS

Between 2000 and 2010, more than 972,000 people moved to the Texas Triangle's four major metropolitan areas—Austin, Dallas, Houston, and San Antonio. To put this number in perspective, the population of Delaware is just 885,000. In fact, the number of new residents that have moved to the Texas Triangle during the past decade is greater than the population of six states and the District of Columbia.



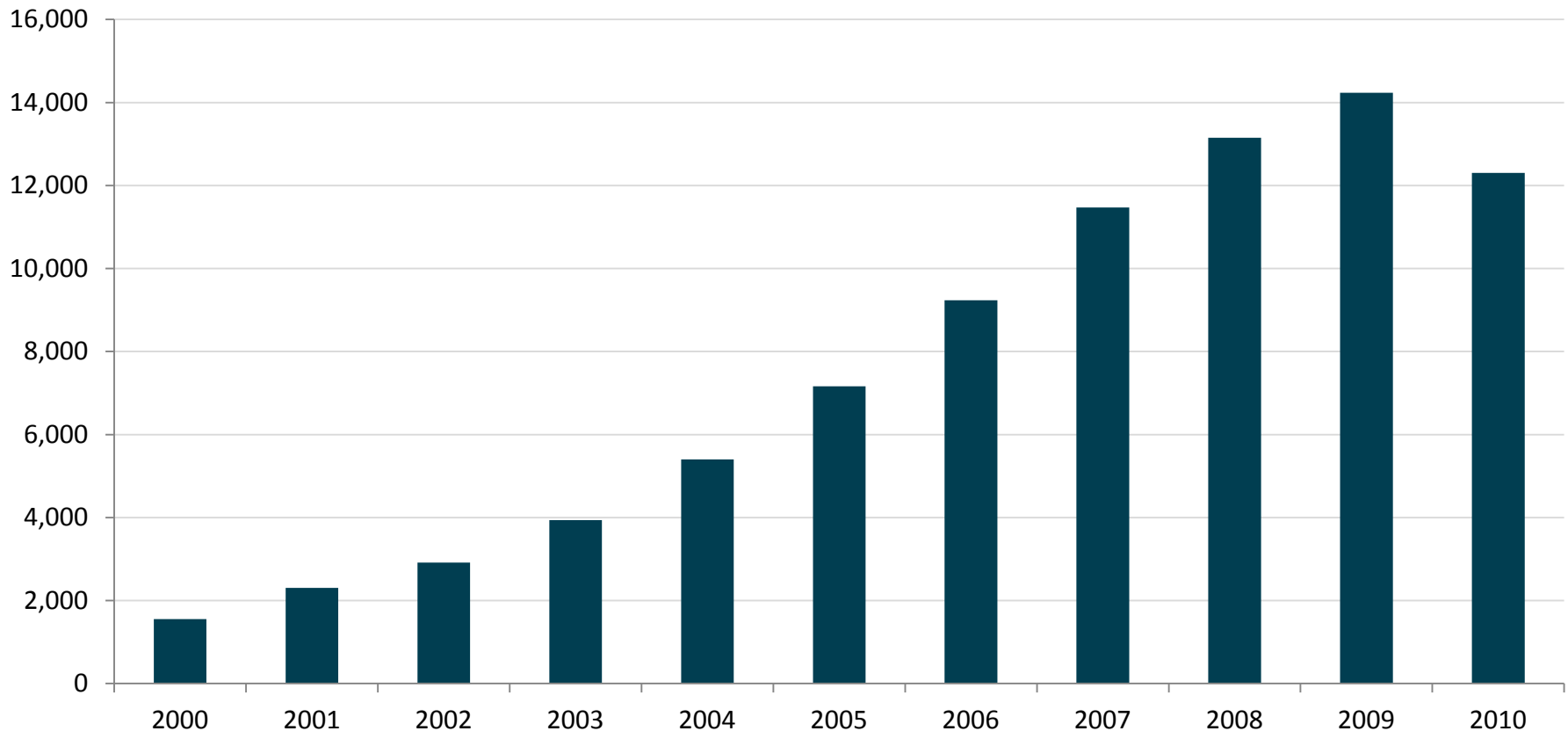
TEXAS MIGRATION SINCE 2000 COMPARED TO STATE POPULATIONS



Hutto has experienced explosive growth during the past decade. Since 2000, the population has jumped from 1,553 to 12,306—an increase of more than 690%. During this same period, the population of the U.S. increased just 9.7 percent and the population of Texas increased 18.9 percent.



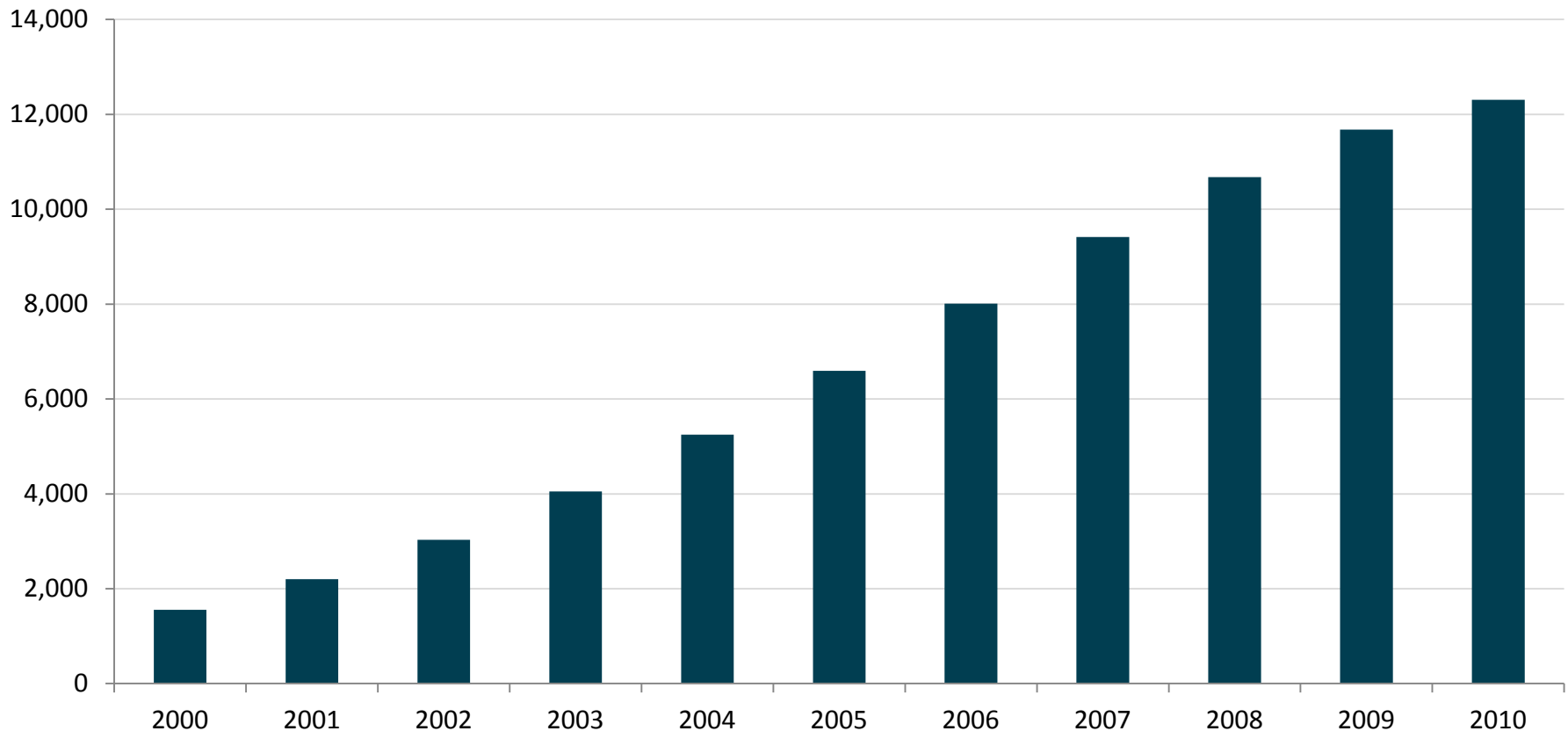
POPULATION OF HUTTO



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POPULATION OF HUTTO

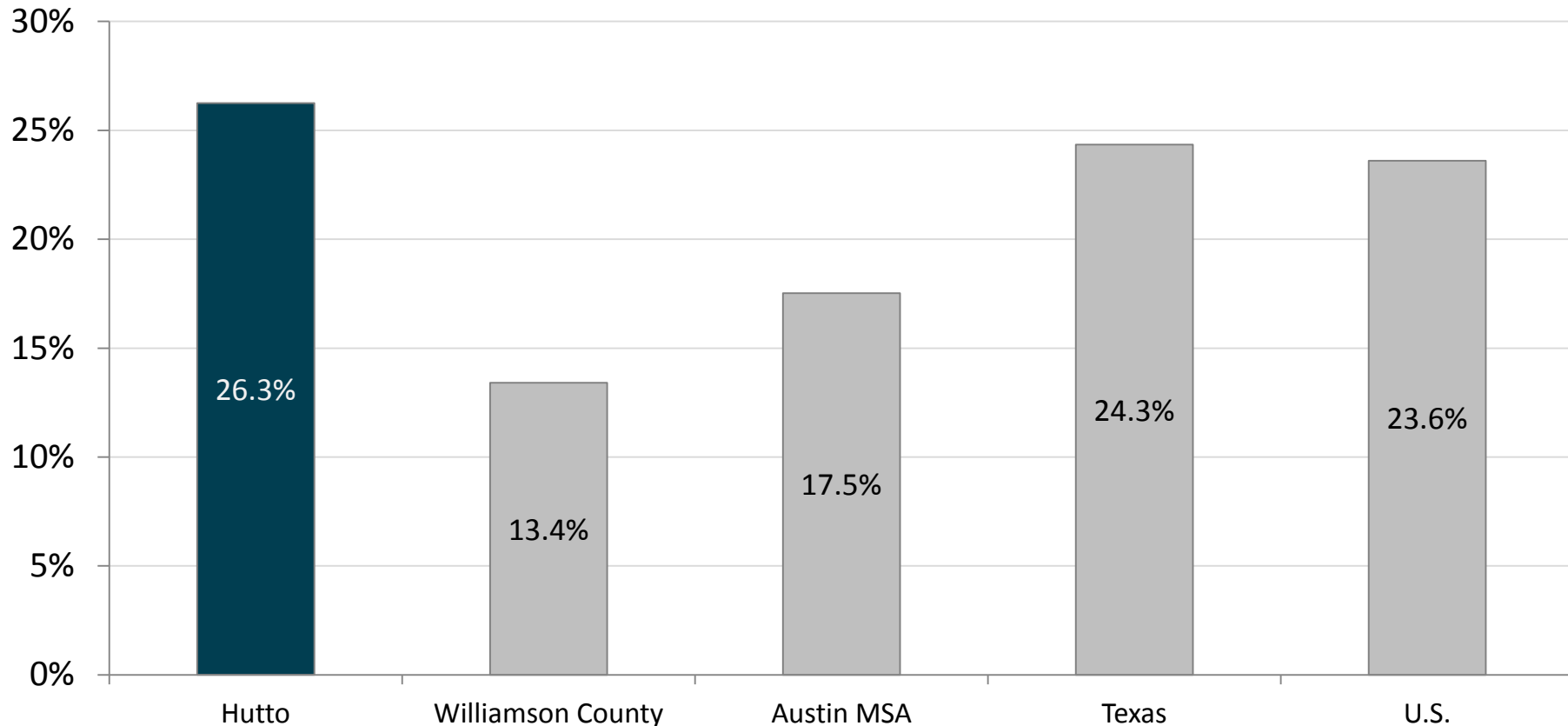


POPULATION – MSA GROWTH

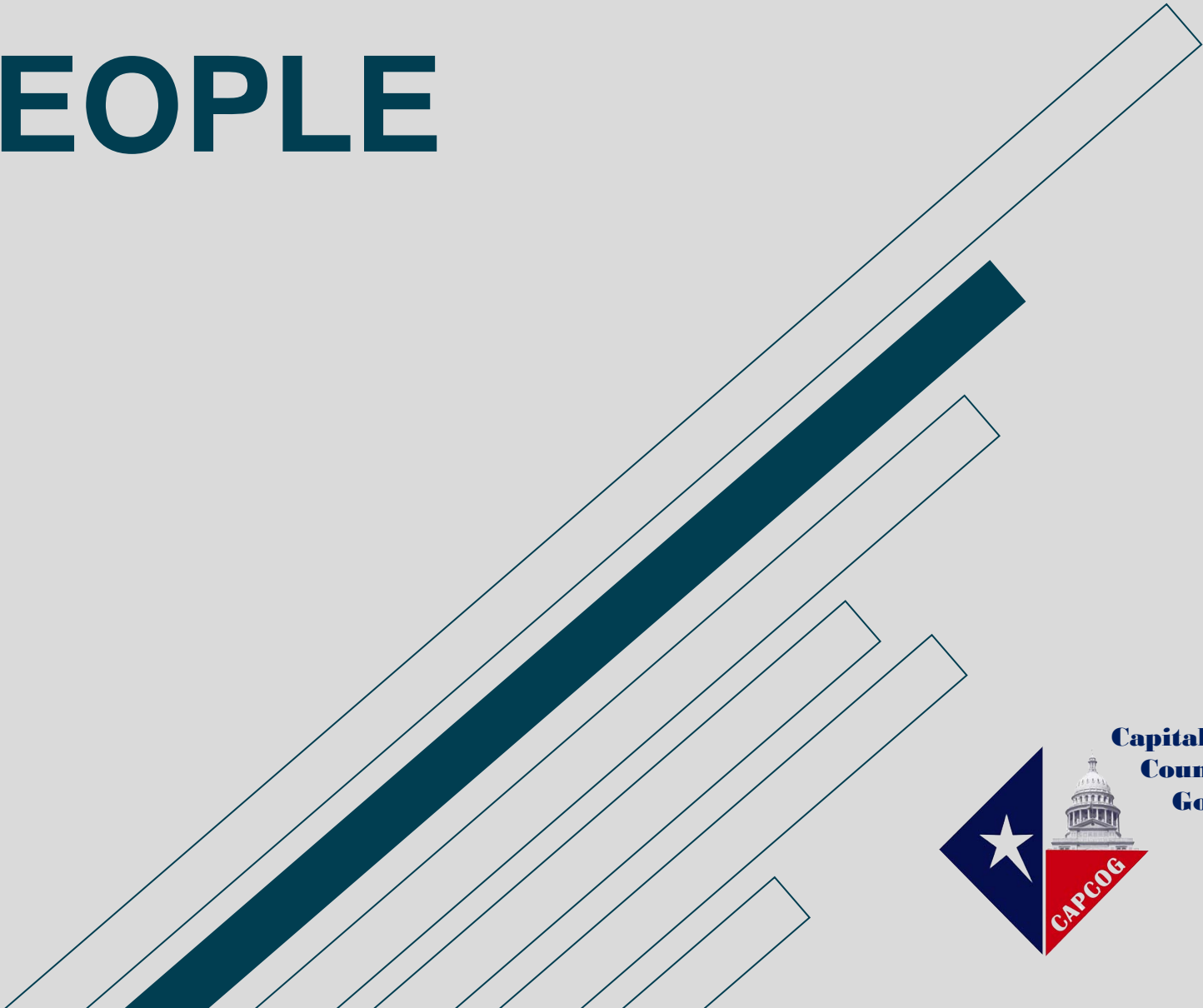
Within the MSA, Williamson County experienced the fastest rate of growth during the past decade. Since 2000, the population of Williamson County has increased by 64 percent. The population of Travis County, the traditional engine of growth within the region, increased by 26 percent during the past decade (although Travis County added the greatest number of new residents).



POULATION GROWTH OF AUSTIN METROPOLITAN AREA (2000 TO 2010)



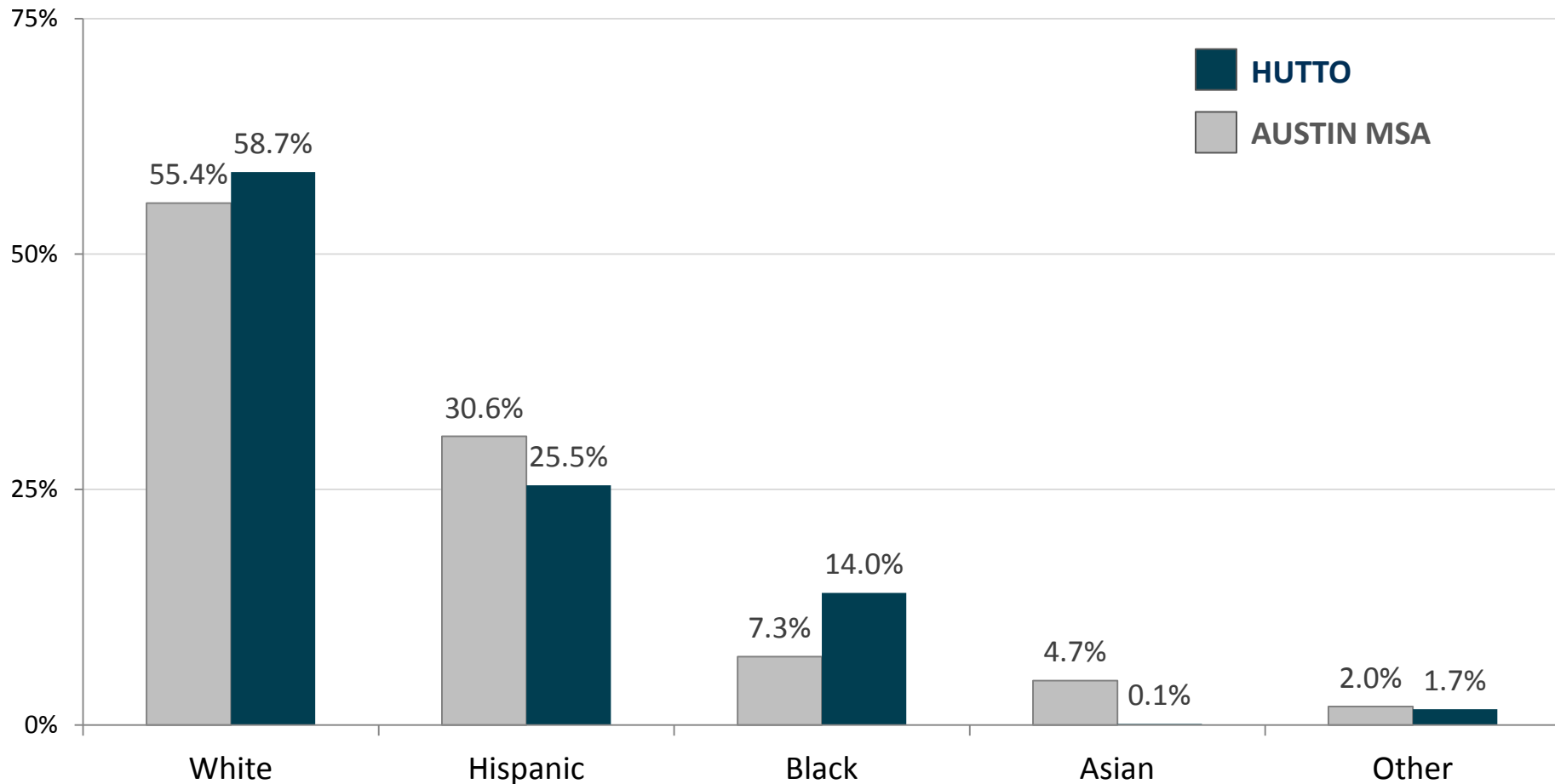
PEOPLE



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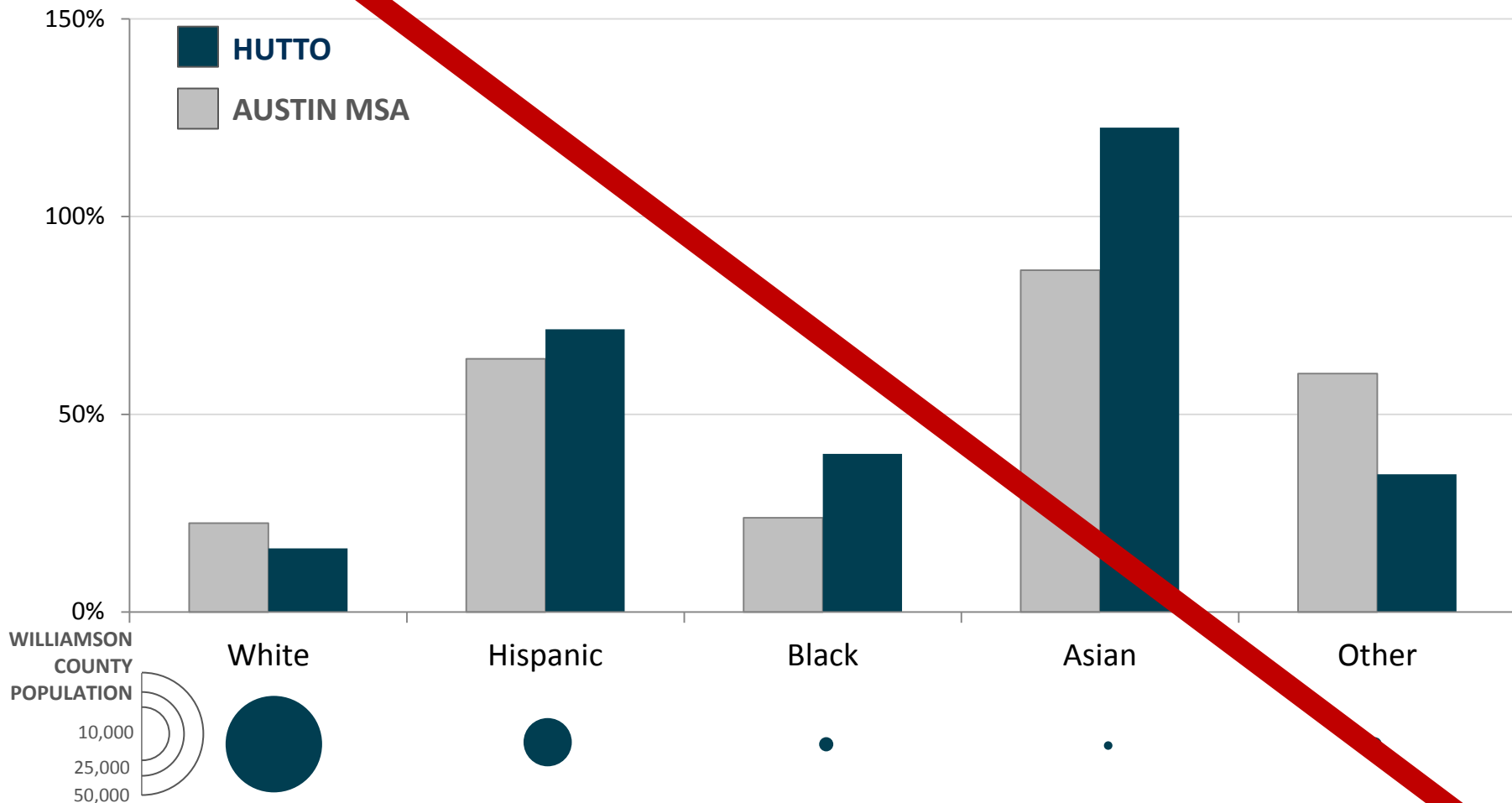
PEOPLE - RACIAL & ETHNIC COMPOSITION - 2010

The racial and ethnic composition of the City of Hutto differs slightly from the regional average. The proportion of White residents in Hutto, for example, is higher than the average of the Austin metropolitan region. In contrast, Hispanic residents represent a smaller share of Hutto's population than the regional average. The proportion of black residents in Hutto, however, is nearly twice as large as the regional average.



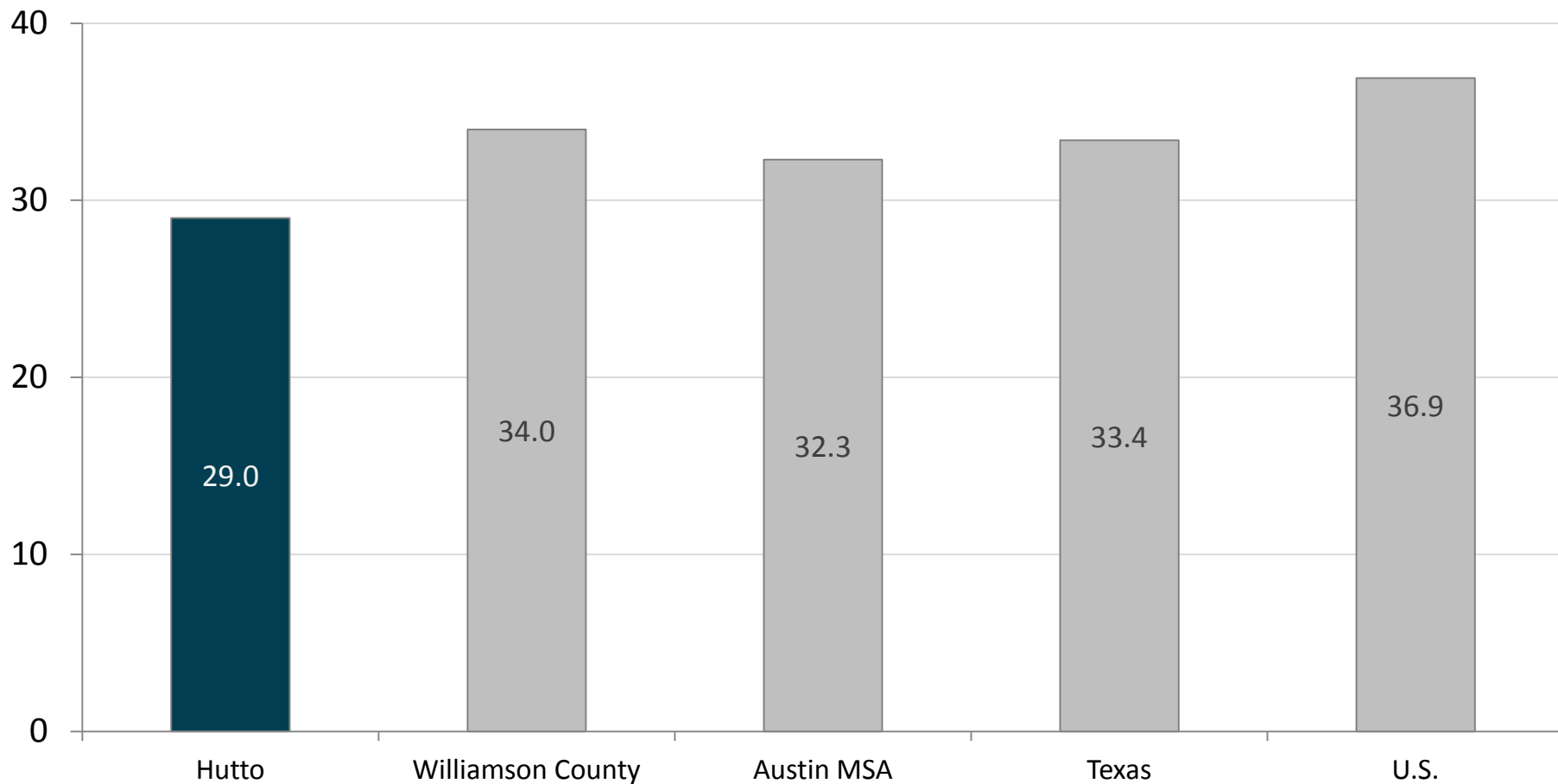
PEOPLE - GROWTH BY RACIAL & ETHNIC GROUP (2000 – 2010)

Every racial and ethnic group within Burnet County is experiencing growth. Asian residents are the fastest-growing racial/ethnic group within Burnet County; since 2000, this population has increased more than 120 percent. Hispanic residents are the second-fastest growing single racial/ethnic group in Burnet County. During the past decade, this population has increased more than 70 percent. *I have 2010 data on this – and have some 2000 data, but wanted to check with you on making them match*



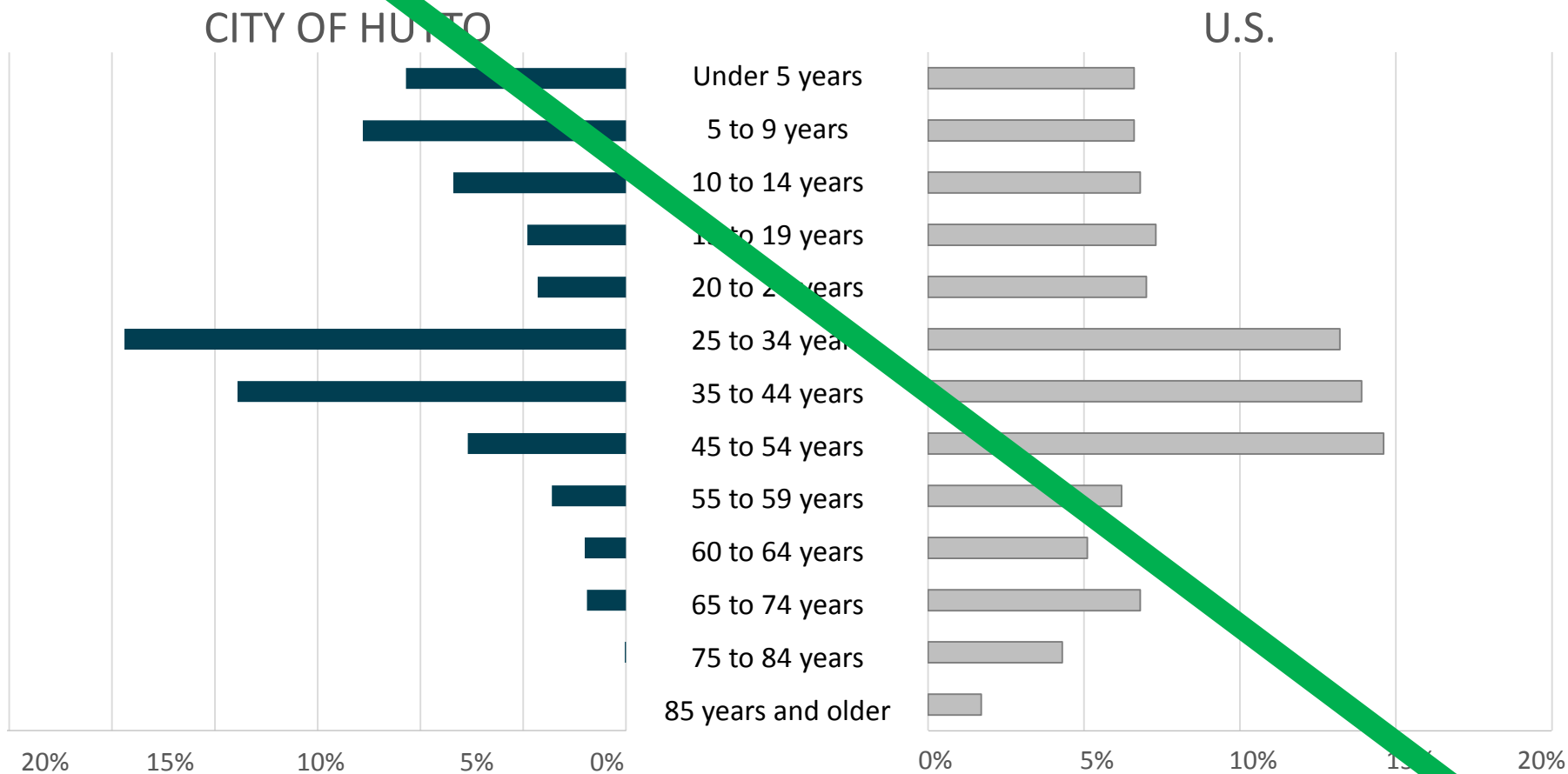
PEOPLE – MEDIAN AGE (2006-2010)

With a media age of 29, the City of Hutto is younger than all benchmark regions, including Williamson County, the Austin metropolitan region, the State of Texas, and the U.S. Notably, the Austin metropolitan area is younger than the State of Texas, which itself is younger than the country overall.



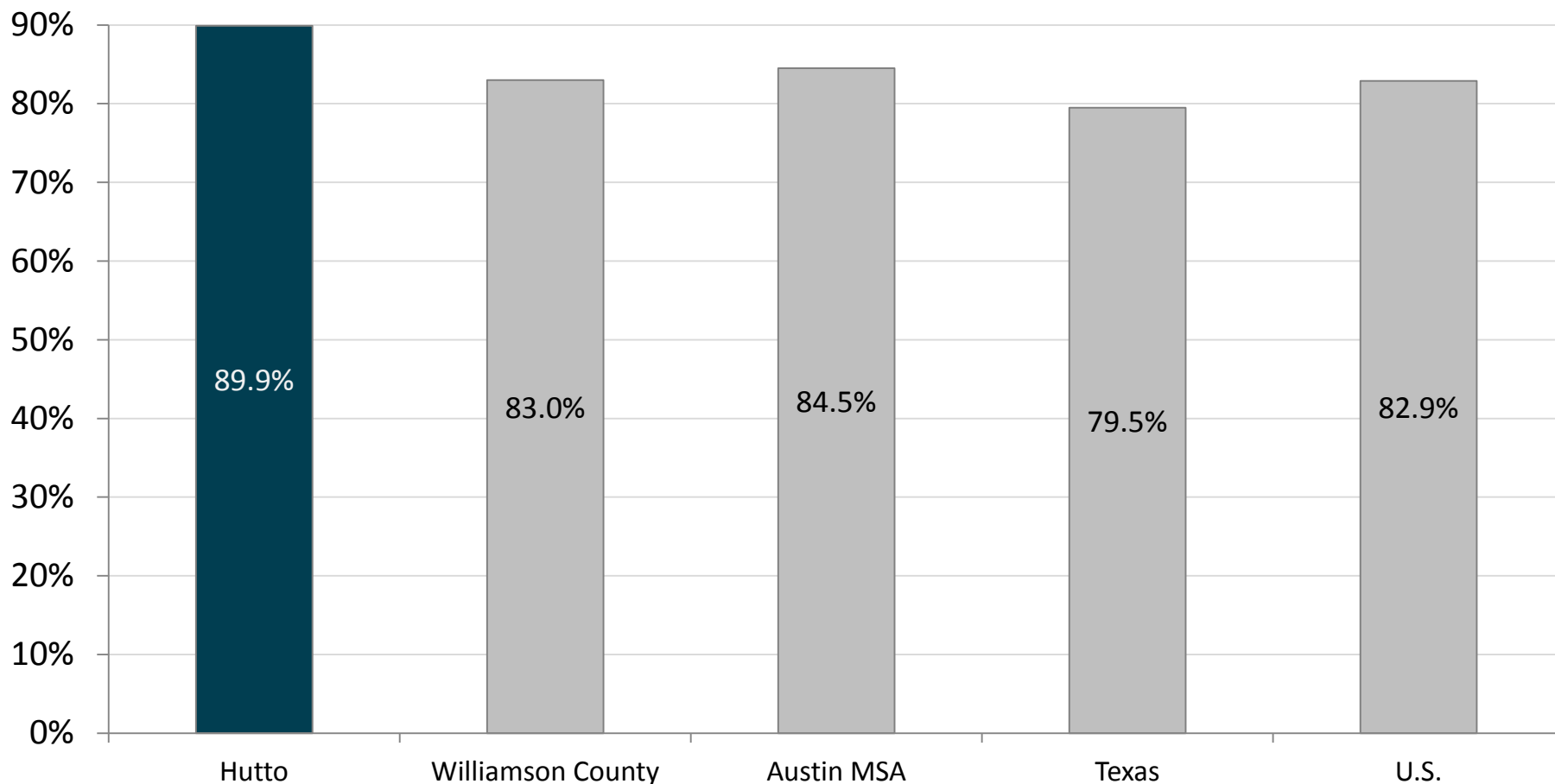
PEOPLE – AGE DISTRIBUTION (2006-2010)

The relative maturity of Burnet County is further reflected in the age distribution of the County. For example, Burnet County features fewer residents between the ages of 35 and 59 than the U.S. average. In contrast, Burnet County features a higher proportion of residents age 60 and older than the U.S. average. Still, there are signs that Burnet County may be attracting more young families; the county has a higher proportion of residents between the ages of 10–14 years and 25-34 years than the U.S. average. *Did not edit text*



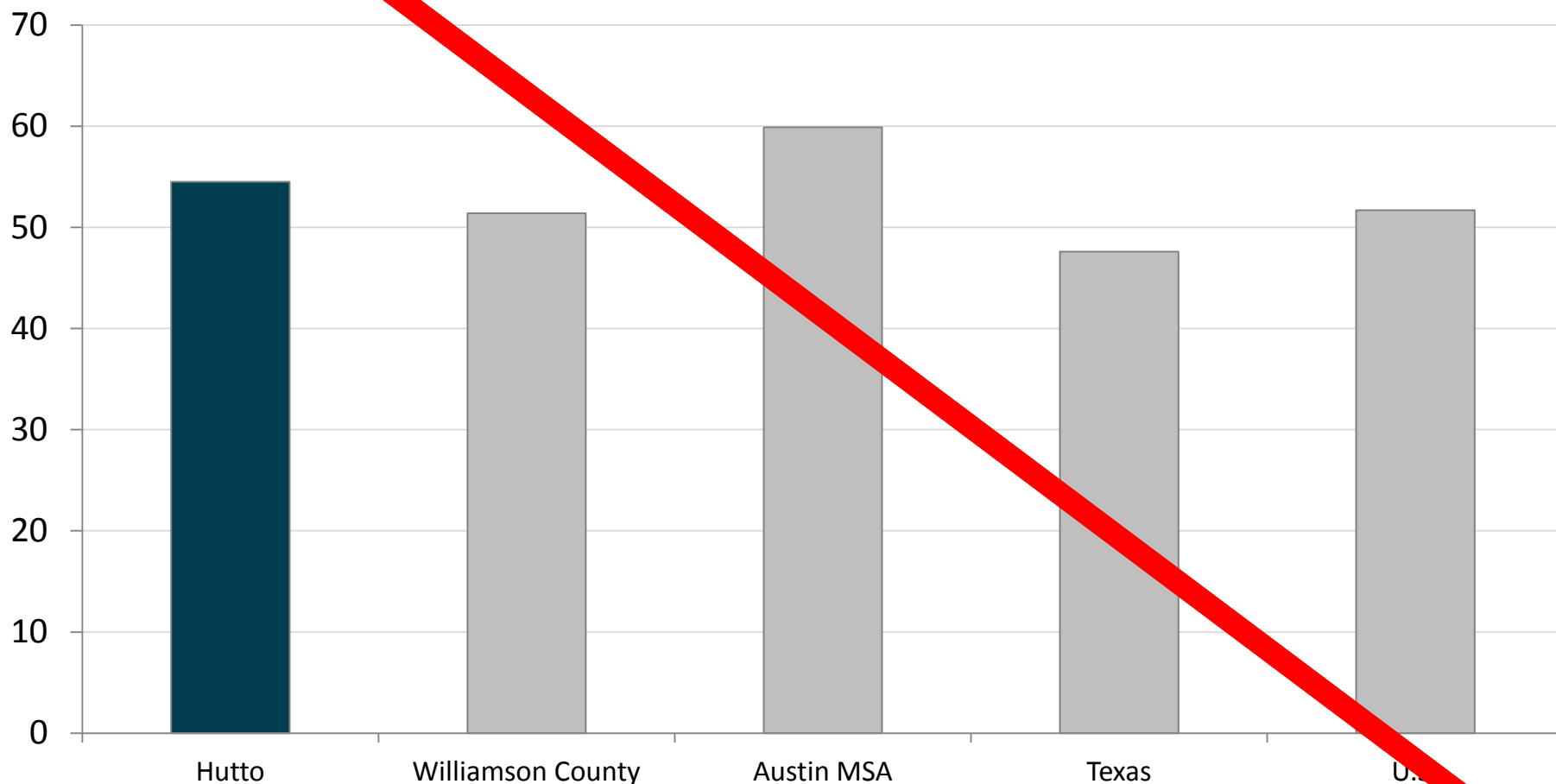
PEOPLE – H.S. EDUCATIONAL ATTAINMENT (2006-2010)

Approximately 89.9 percent of all residents 25 years and older within Hutto possess a high school (or equivalent) degree. This is higher than Williamson County and Texas.

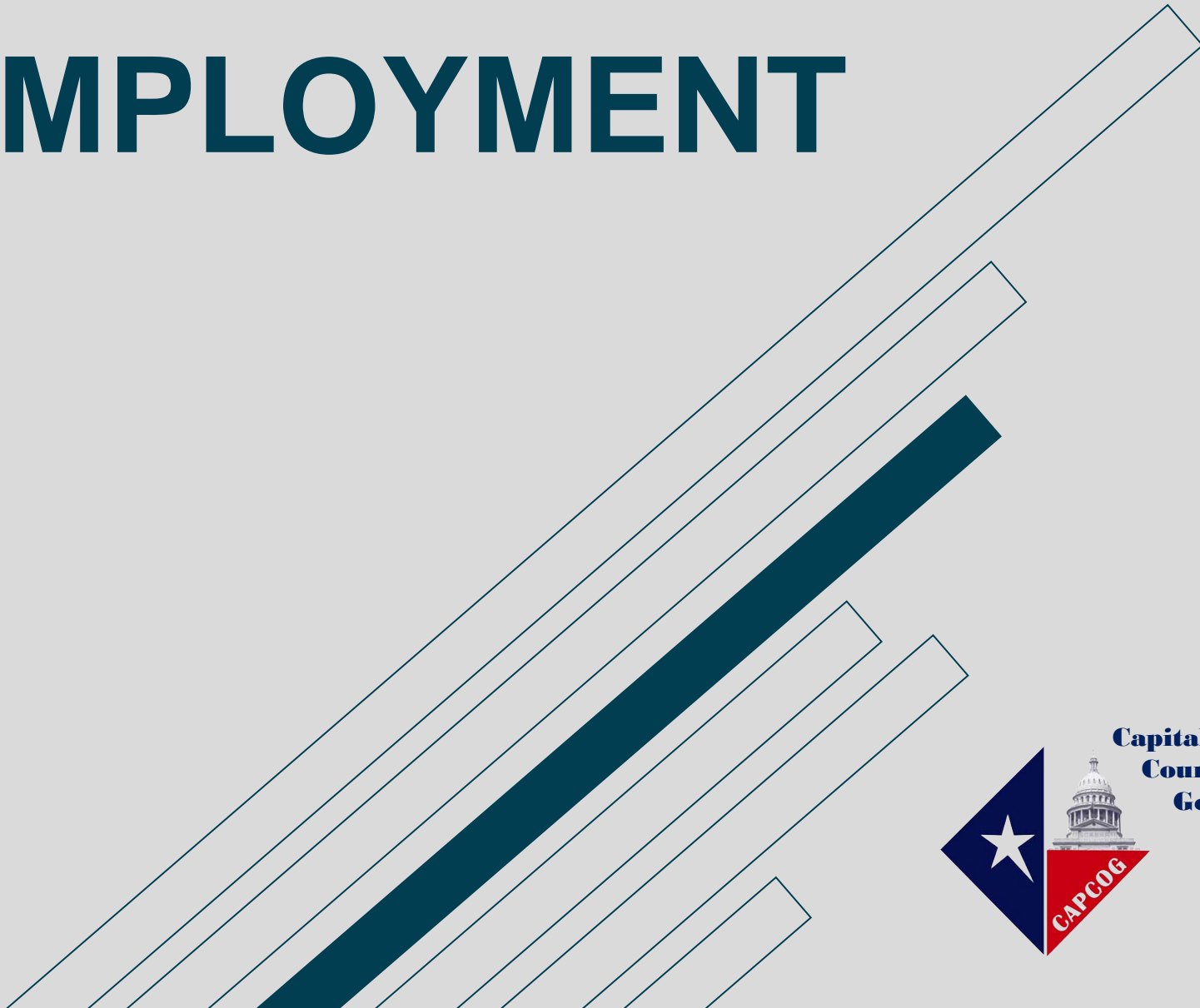


PEOPLE – COLLEGE EDUCATIONAL ATTAINMENT (2006-2010)

Approximately 13 percent of Hutto residents over the age of 25 possess a 4-year college education. This is higher than Williamson County at 10 percent, the MSA at 11.7 percent, the state of Texas at 7 percent and the US at 9.5 percent.

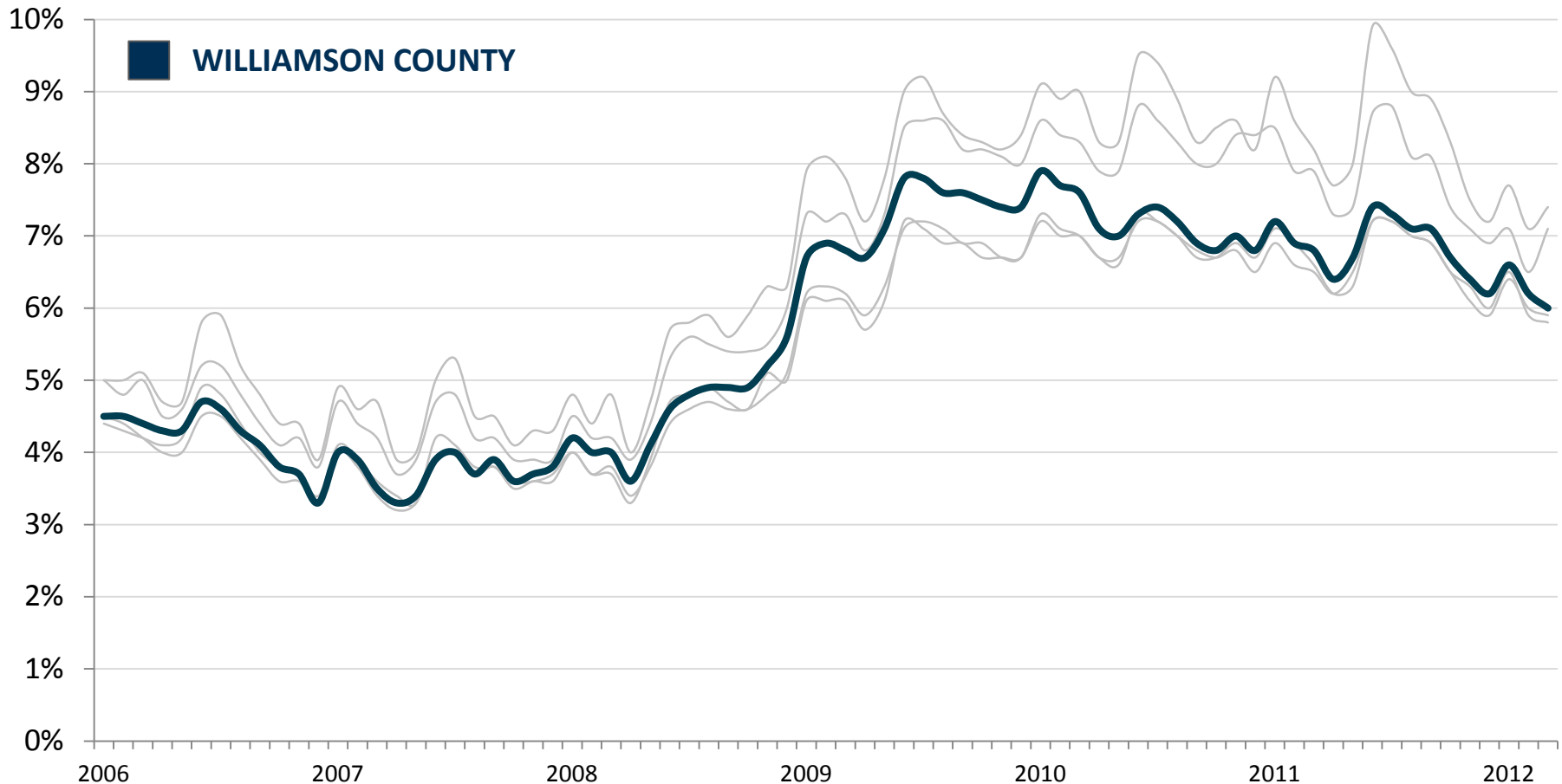


EMPLOYMENT



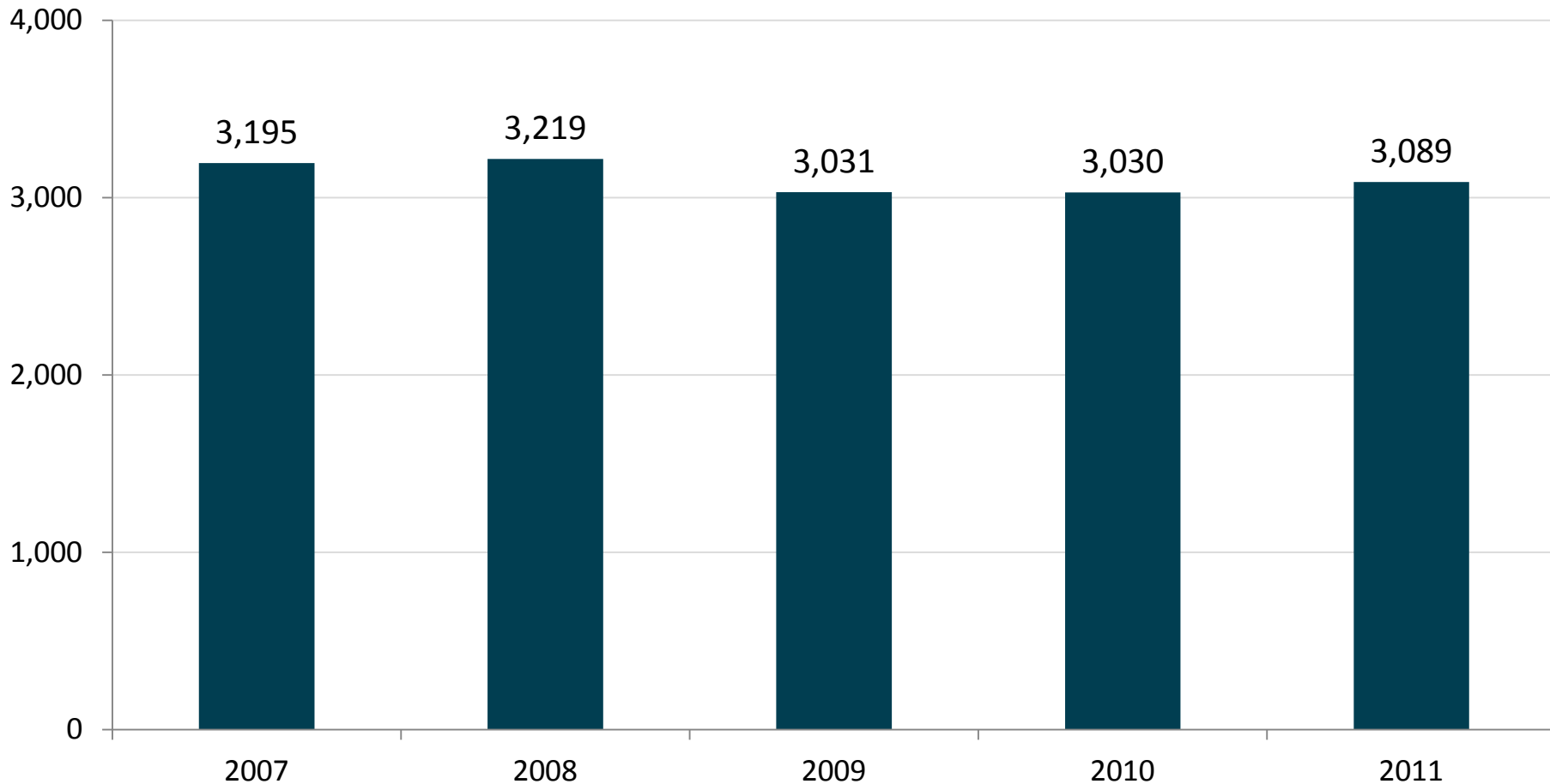
UNEMPLOYMENT – 2006 - 2012

During the past decade, the unemployment rate of Burnet County has remained among the lowest in the CAPCOG region. Today, the unemployment rate in Burnet County is approximately 7 percent, below the national average and regional average.



EMPLOYMENT – 2006 - 2011

Since 2005, employment in Burnet County has grown from approximately 8,400 to more than 10,000—an increase of 20 percent. In many regions within the country, employment levels today remain significantly below their pre-recession high. Burnet County, however, has recovered nearly all the jobs lost during the recession.



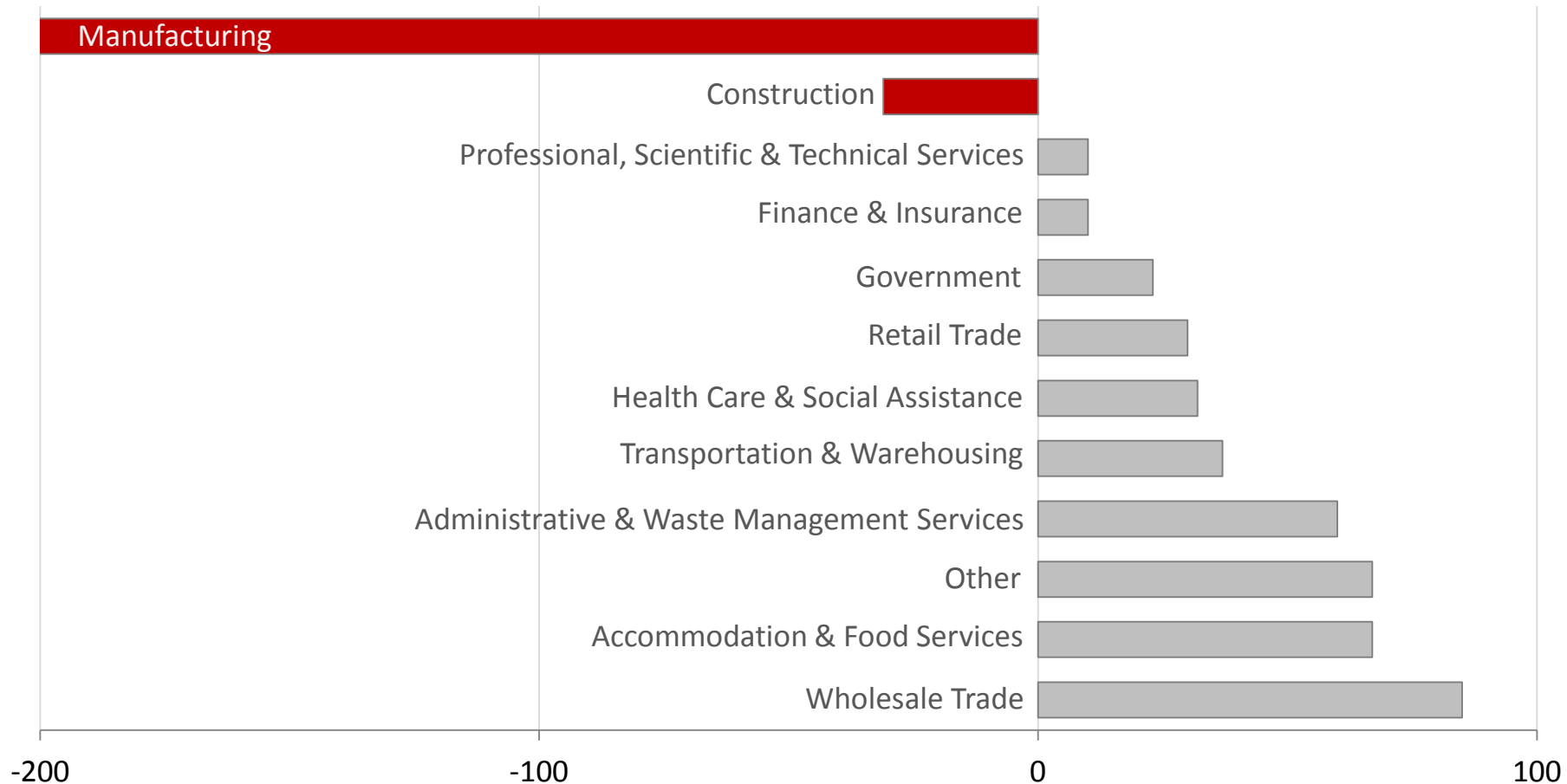
HUTTO EMPLOYMENT BY INDUSTRY (2011)

With more than 2,500 workers, Trade, Transportation & Utilities is the largest employment category within Burnet County. Leisure & Hospitality, with approximately 1,900 workers, is the second-largest employment category. The third-largest employment category in Burnet County, Education & Health Services, employs nearly 1,500 workers.

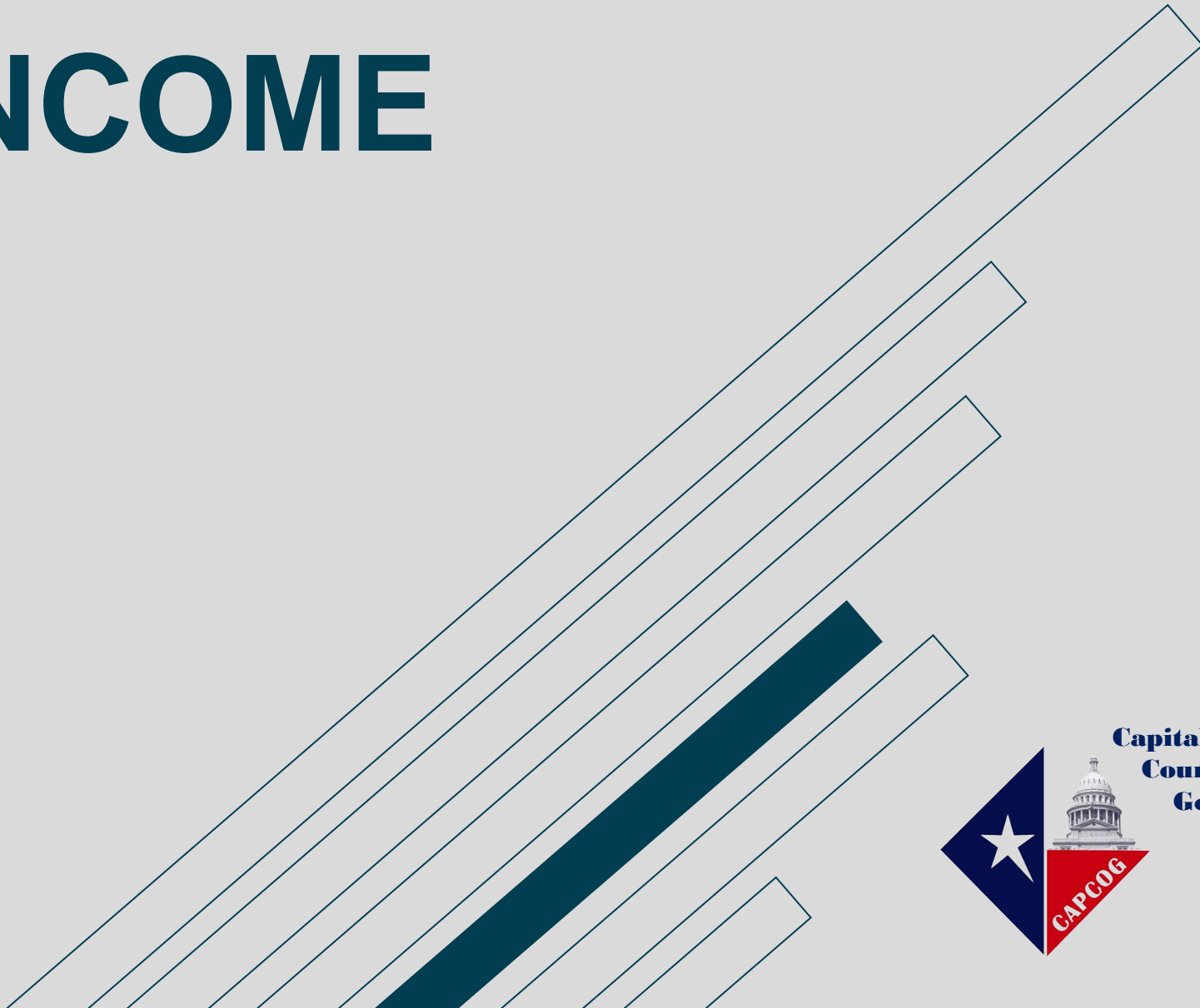


BURNET COUNTY EMPLOYMENT BY INDUSTRY (2006 – 2011)

During the past five years, the Education & Health Services employment sector has added the greatest number of jobs within Burnet County. Leisure & Hospitality added the second-greatest number of jobs during this period. Trade, Transportation, & Utilities added the third-greatest number of jobs.

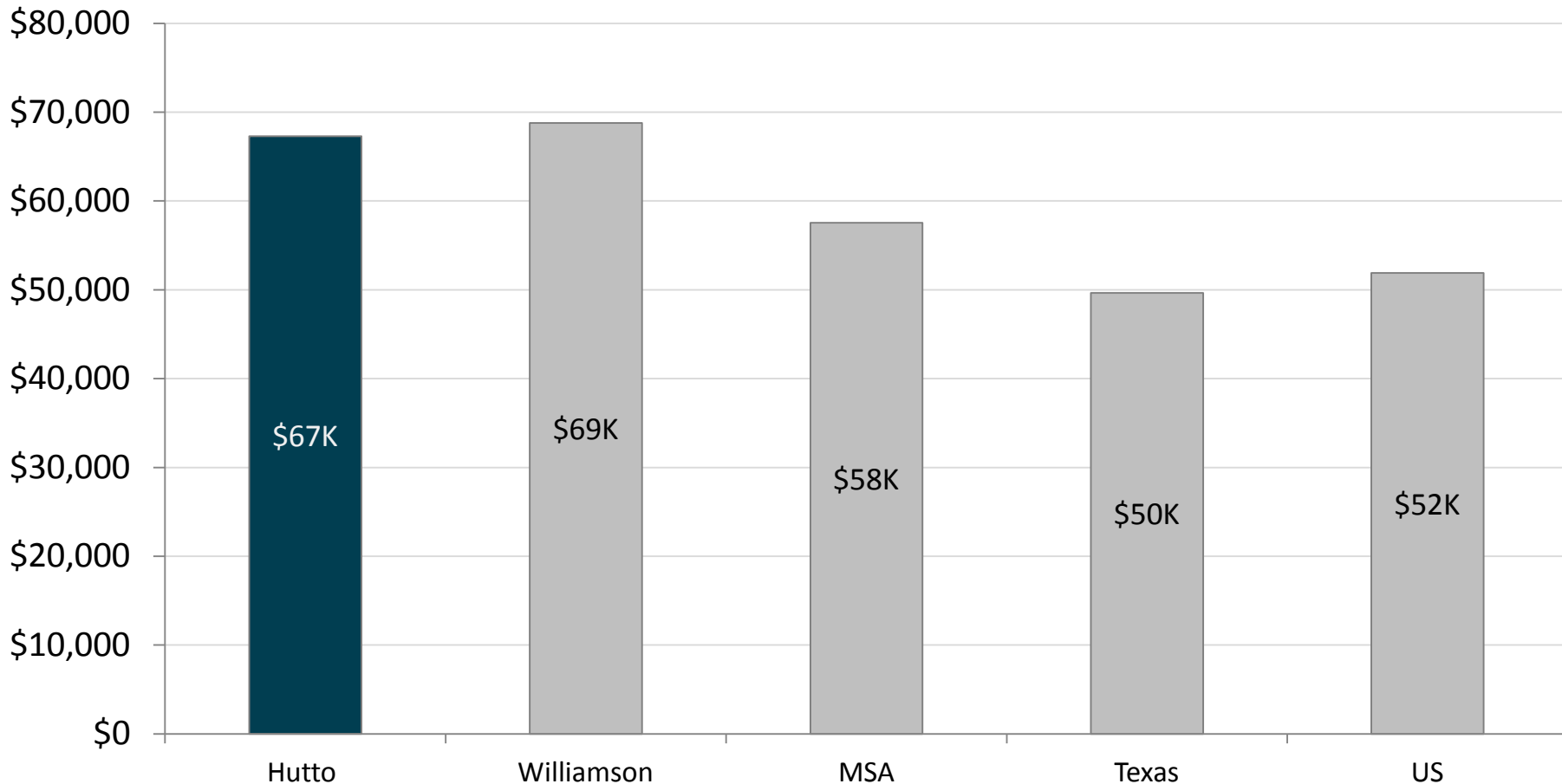


INCOME



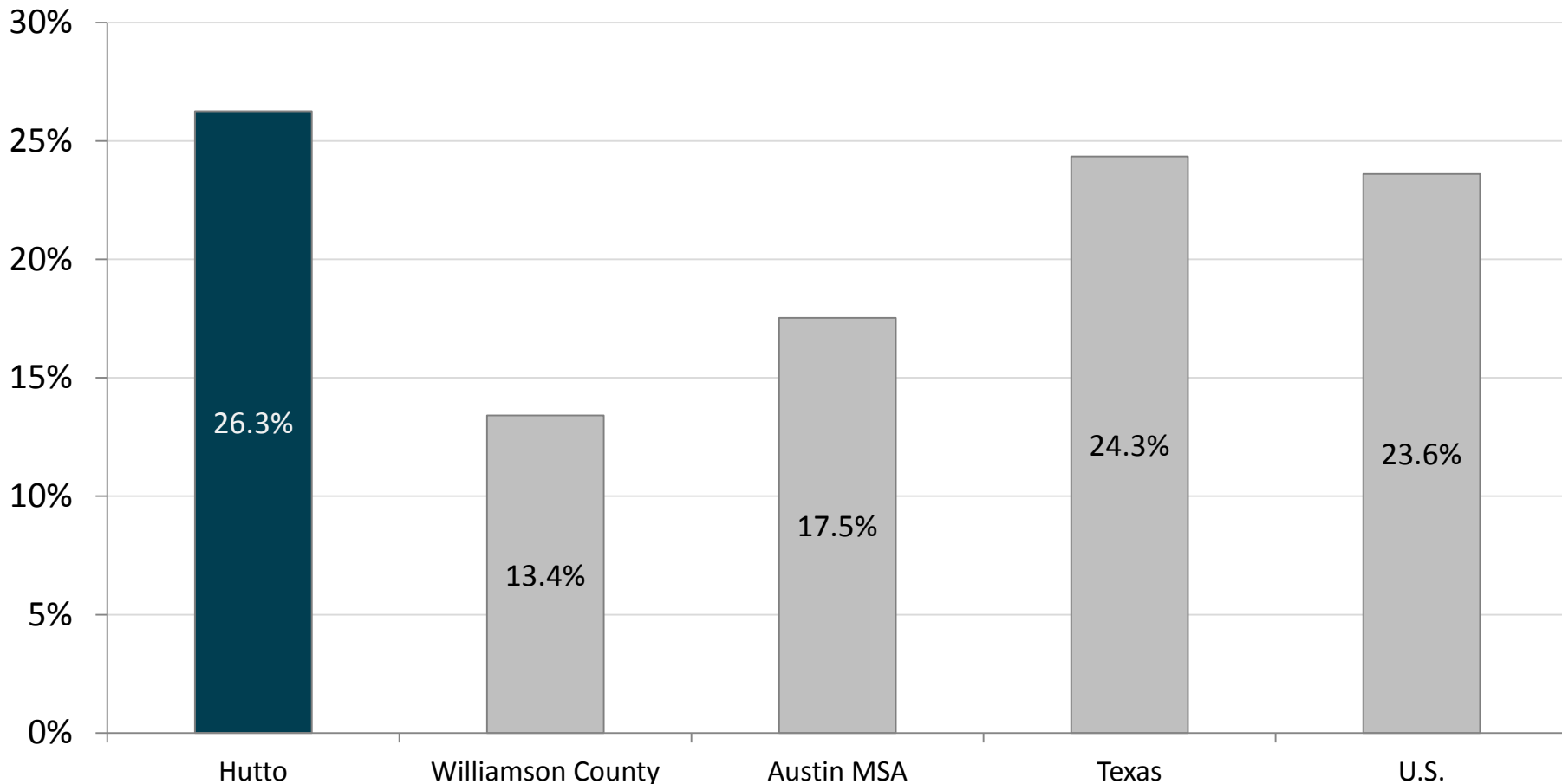
MEDIAN HOUSEHOLD INCOME (2006-2010)

Median household income in Hutto is approximately \$67,289, higher than the MSA median household income of \$57,561. Williamson County has a higher median household income than the other four counties in the MSA.

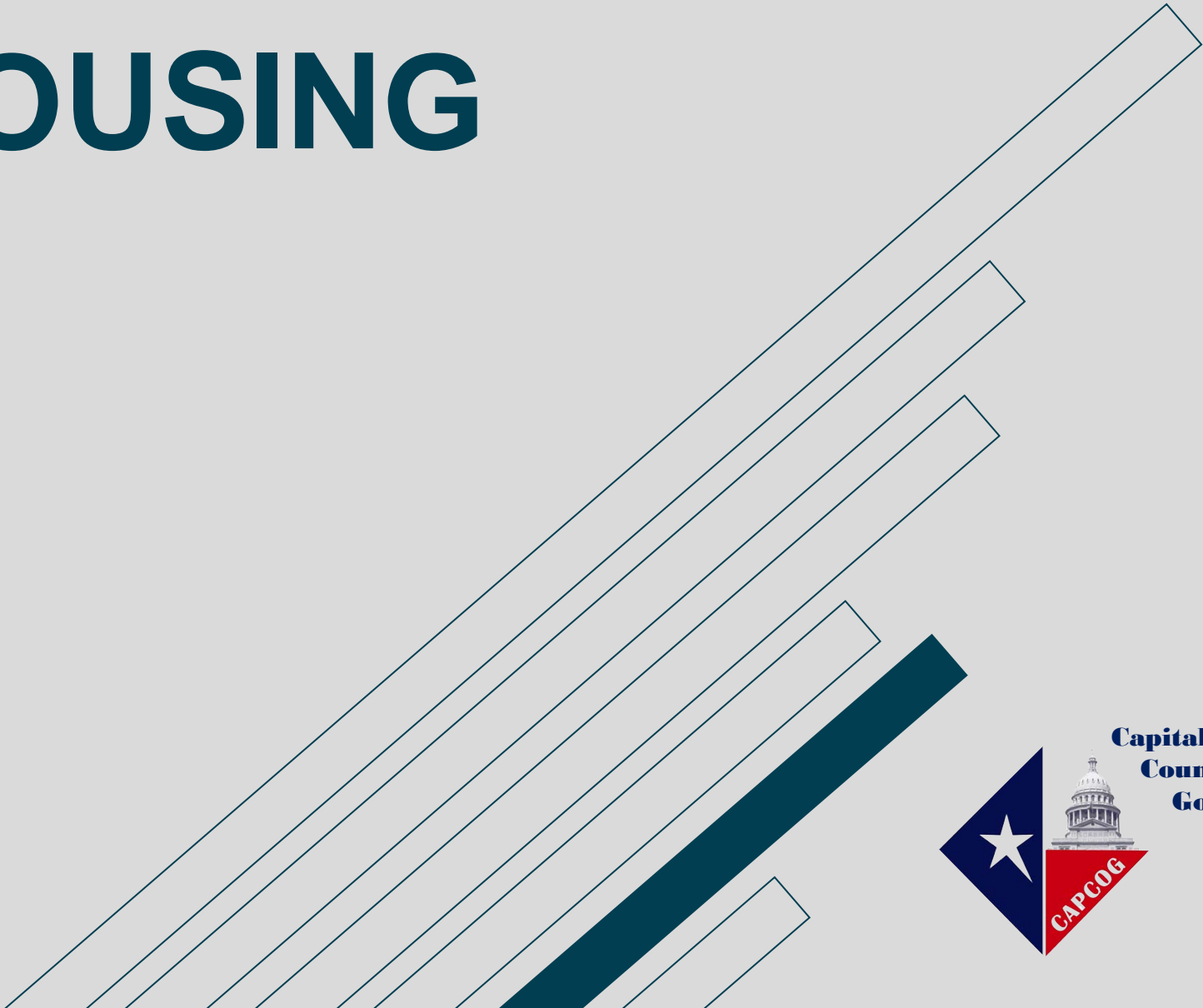


CHANGE IN MEDIAN HOUSEHOLD INCOME (2000 vs. 2006/10)

Higher levels of growth among low skill, low wage industries has resulted in declining levels of household income in Burnet County and every county within the CAPCOG region. Between 2000 and 2009, median household income levels in Burnet County fell nearly 5 percent (on an inflation-adjusted basis). During the past decade, however, Burnet County has suffered less severe declines in household income than many other jurisdictions within the CAPCOG region. ~~Did not edit text, confirm 2000 number used for MSA~~



HOUSING



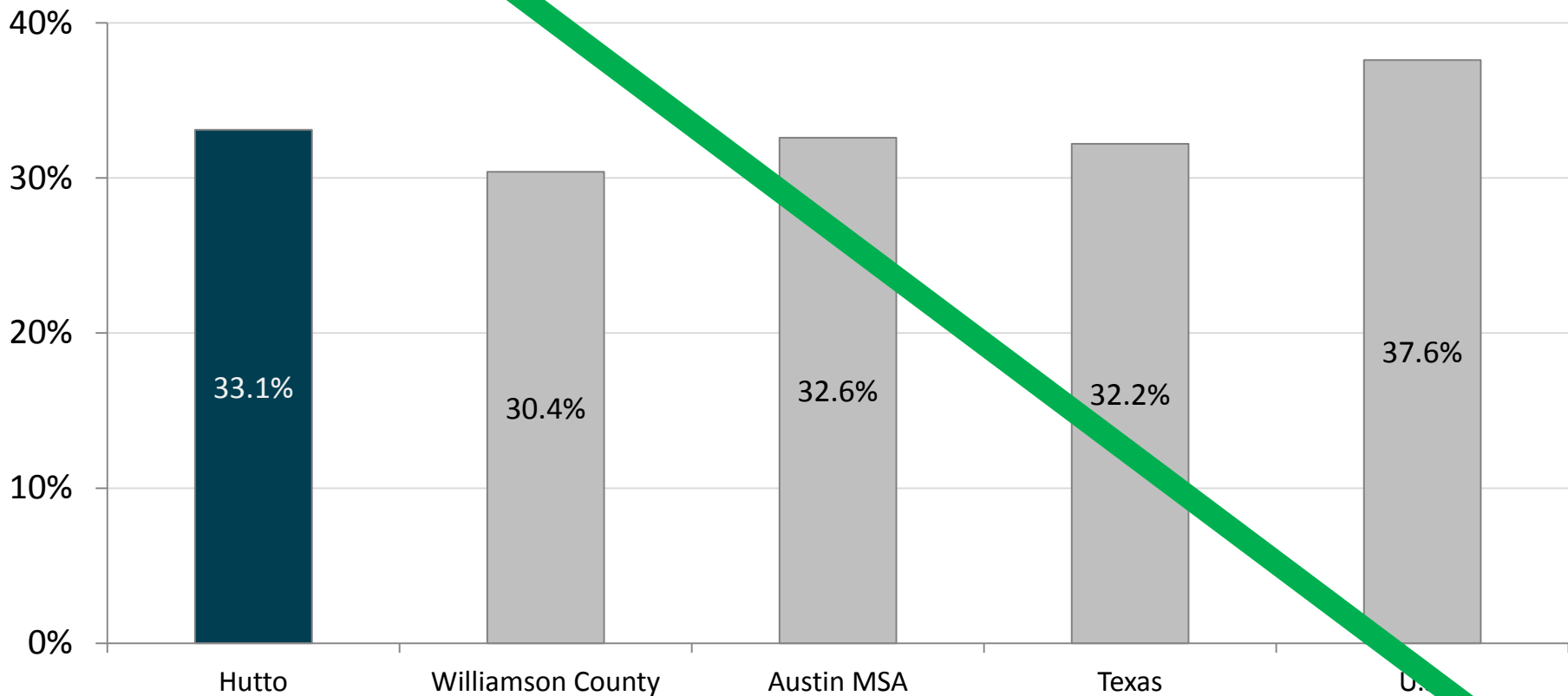
HOUSING AFFORDABILITY (2006/2010)

The generally accepted definition of affordability is for a household to pay no more than 30 percent of its annual income on housing. Families who pay more than 30 percent of their income for housing are considered cost burdened and may have difficulty affording necessities such as food, clothing, transportation and medical care. In 2000, 27 percent of homeowners in Burnet County with a mortgage spent more than 30 percent of their income on housing—a higher proportion than the CAPCOG average.

— DID NOT EDIT TEXT



— PERCENTAGE OF HOMEOWNERS WITH A MORTGAGE THAT SPEND MORE THAN 30% OF INCOME ON HOUSING —

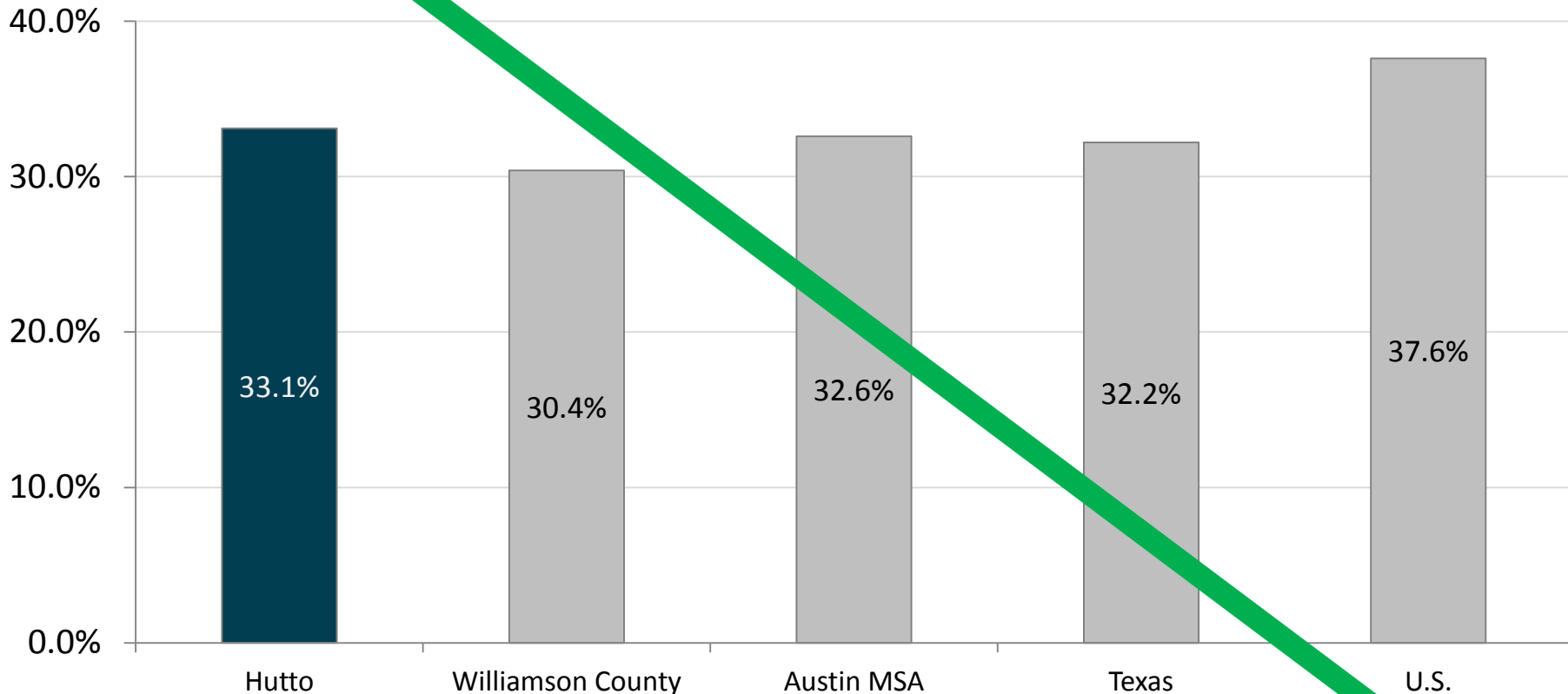


HOUSING AFFORDABILITY (2006-2010)

In 2006/10, the percentage of homeowners in Hutto with a mortgage that spent more than 30 percent of their income on housing is just over 33 percent. During the past decade, housing has become less affordable in every county within the CAPCOG region. While home prices have slightly increased during this period, stagnant (and declining) levels of income are primarily responsible for the decline of housing affordability within the CAPCOG region.



— PERCENTAGE OF HOMEOWNERS WITH A MORTGAGE THAT SPEND MORE THAN 30% OF INCOME ON HOUSING —



COMMUTING PATTERNS



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DAILY COMMUTING PATTERN BALANCE - BURNET COUNTY

(A) The light red circle depicts workers living in Burnet County who commute to another county for employment.

(B) Workers living and working in the designated county are represented by the overlapping circles.

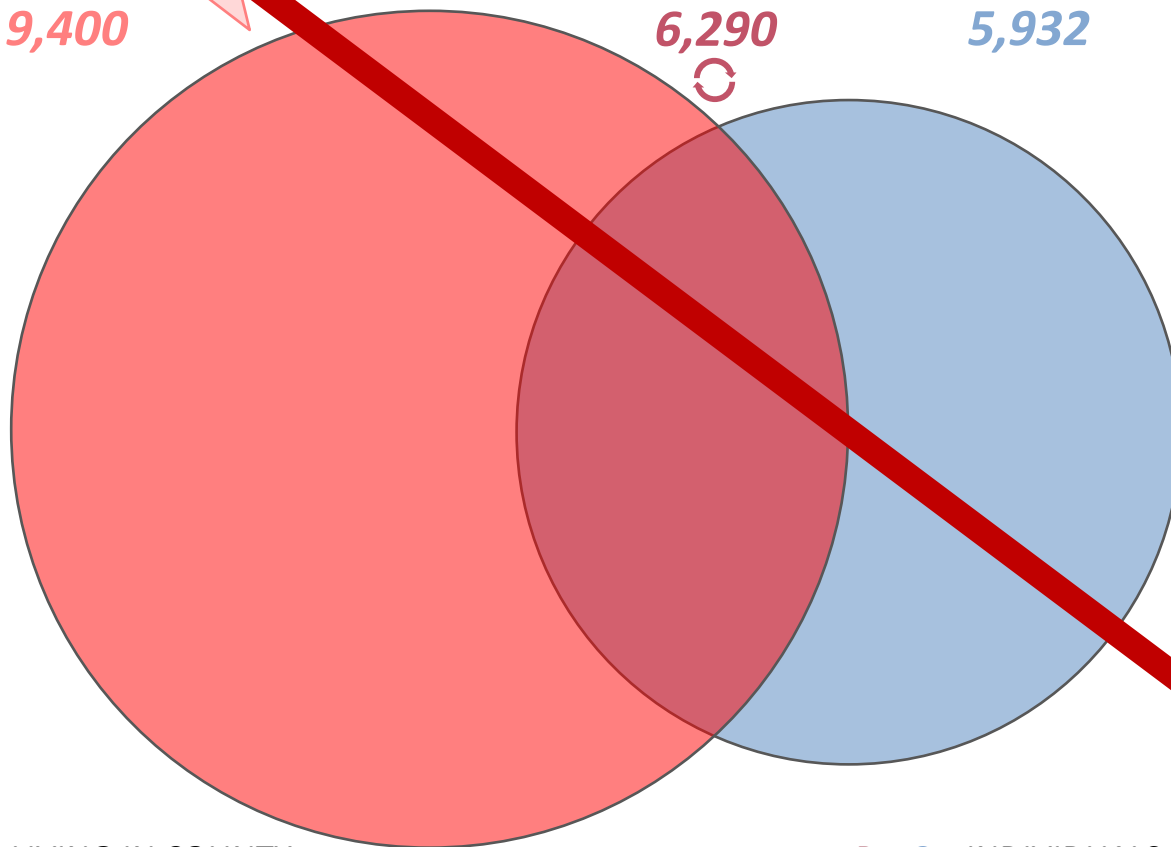
(C) The blue circle depicts outside workers who commute into Burnet County for work.



←
9,400

6,290
C

←
5,932

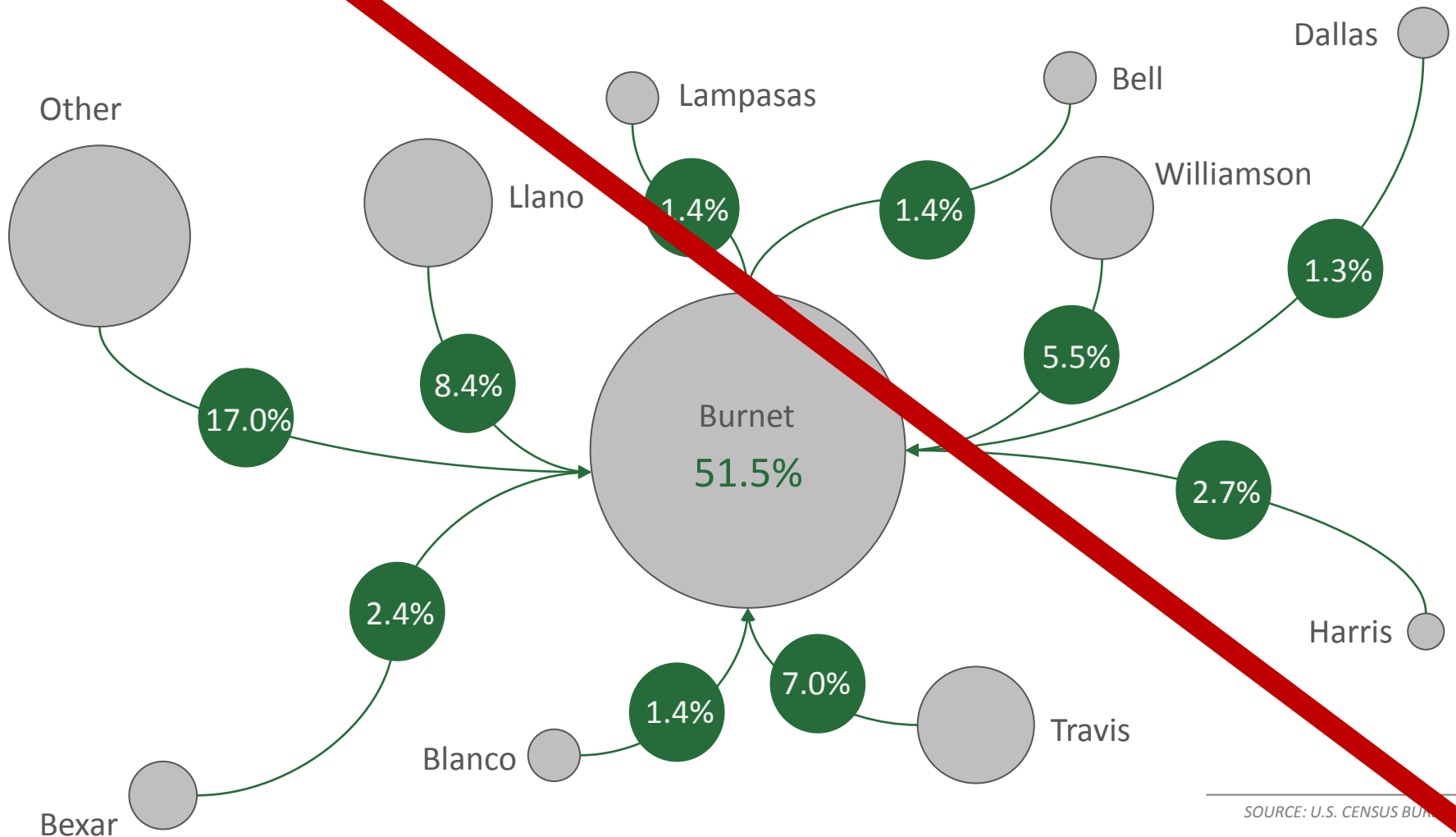


$A + B =$ WORKERS LIVING IN COUNTY

$B + C =$ INDIVIDUALS WORKING IN COUNTY

BURNET COUNTY – WHERE WORKERS LIVE?

Nearly half of Burnet County residents commute to jobs outside of the county. Llano County is the largest recipient of Burnet County workers. Travis and Williamson Counties are also leading recipients of Burnet County workers.



BURNET COUNTY – WHERE RESIDENTS WORK?

Just as many residents of Burnet County work in other jurisdictions, many outside residents are employed within Burnet County. Every day, more than half of all individuals working in Burnet County commute from another county. The top ten origins of workers in Burnet County residents are listed below. Travis County is the largest external source Burnet County workers; nearly 20 percent of workers in Burnet County live in Travis County.

