

**Capital Area Council of Governments - Criminal Justice Advisory Committee
Criminal Justice Program Application Prioritization Meeting
Presentation Schedule – April 11, 2019, 9:15am to 3:15pm
CAPCOG Pecan Room, 6800 Burleson Rd, Bldg. 310, Suite 165**

GENERAL INSTRUCTIONS: All presenters must arrive 30 minutes BEFORE their assigned presentation time. Each applicant will have **5 minutes** for their presentation. The presentations will be timed. Questions and answers from the CJAC may follow each presentation.

| Grant ID | Applicant | Project Name | Amount Requested | Time |
|------------------------------------|-------------------------------------|--|------------------|---------------|
| 3804401 | The University of Texas - Austin | Portable Surveillance Cameras | \$66,832.00 | 9:15am |
| 3748001 | Williamson County | Ballistic Helmets | \$46,070.00 | 9:30am |
| 3784401 | Williamson County | Cold Case Task Force and Coalition | \$191,330.99 | 9:45am |
| 3825001 | Hays County | Hays County Mental Health Crisis Intervention | \$62,549.00 | 10:00am |
| 3863801 | Hays County | Hays County Volunteer Veterans at School Program | \$74,998.47 | 10:15am |
| Break 10:30 to 10:45am | | | | |
| 3863701 | Hays County | Hays County First Responder Technology Advancements | \$16,000.00 | 10:45am |
| 3852701 | Hays County | Hays County Corporal School Liaison | \$109,735.00 | 11:00am |
| 3854101 | Hays County | Hays County Theft Protection Equipment Improvements | \$15,911.08 | 11:15am |
| 3818401 | City of Manor | Traffic Safety Equipment Project | \$39,898.60 | 11:30am |
| 3612602 | Burnet County | Environmental Deputy previously Dedicated Nuisance Control Officer | \$64,488.00 | 11:45am |
| 3813101 | Burnet County | Dedicated Environmental Deputy (2nd) | \$109,849.00 | 12:00pm |
| Lunch 12:15 to 12:45pm | | | | |
| 3806701 | City of Austin | APD Special Operations EOD Project | \$76,568.00 | 12:45pm |
| 3873801 | Austin Independent School District | Crisis Intervention Training Certification | \$51,076.00 | 1:00pm |
| 3850101 | City of Smithville | In-Vehicle Cameras and Microphones | \$31,895.91 | 1:15pm |
| 3734701 | Pflugerville Police Department | Byrne Grant Project | \$100,158.00 | 1:30pm |
| 3822701 | Capital Area Council of Governments | Mobile De-escalation Training Simulator | \$48,805.50 | 1:45pm |
| Break 2:00 to 2:15pm | | | | |
| CJAC Discuss and Prioritize | | | | 2:15pm |
| Adjourn | | | | 3:15pm |

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| Total Requested: | \$1,106,165.55 | Average Request: | \$69,135.35 |
| Regional Budget Estimate: | \$439,538 | Request Above RBE: | \$666,627.55 |