

**Capital Area Council of Governments - Criminal Justice Advisory Committee
 General Victim Assistance Direct Services Program
 Application Prioritization Meeting
 Presentation Schedule – April 10, 2019 9:15am to 3:45pm
 CAPCOG Pecan Room, 6800 Burleson Rd, Bldg. 310, Suite 165**

GENERAL INSTRUCTIONS: All presenters must arrive 30 minutes BEFORE their assigned presentation time. Each applicant will have **5 minutes** for their presentation. The presentations will be timed. Questions and answers from the CJAC may follow each presentation.

Grant ID	Applicant	Project Title	Requested Amount	Time
3607602	Hays County	Victim Assistance Coordinator	\$88,687.94	9:15am
3633302	Helping Hand Home for Children, Inc.	Trauma-informed Residential Treatment for Abused and Neglected Children	\$690,768.00	9:30am
3645902	Spirit Reins	Reining in Trauma	\$75,000.00	9:45am
3740101	Williamson County	Williamson County Sheriff's Office Victim Assistance Unit	\$31,867.34	10:00am
1366419	Hays County Women's Center	Safety and Healing for Victims of Abuse	\$2,433,693.00	10:15am
Break		10:30 to 10:45am		
1511519	American Gateways	Comprehensive Culturally Appropriate Direct Victim Services Project	\$990,683.52	10:45am
2759504	Leander, City of	Leander Police Department Victim Services Program	\$152,772.10	11:00am
2903003	Bastrop County Women's Shelter	Comprehensive Victim Services	\$721,576.00	11:15am
3600202	Volunteer Legal Services of Central Texas	Pro Bono Legal Services for Victims/Survivors of Domestic Violence	\$227,544.29	11:30am
3791701	Lakeway Police Department	Lakeway Victim Services Project	\$82,750.00	11:45am
3589102	Interagency Support Council of Eastern Williamson	Rural School-based Mental Health Program	\$455,625.00	12:00pm
Lunch		12:15 to 12:45pm		
3735001	Austin-Travis County MHMR Center dba Integral Care	Critical Incident Response Team	\$2,592,042.00	12:45pm
3739301	The SAFE Alliance	Enhanced Sexual Assault Advocacy and Counseling Services	\$185,042.00	1:00pm
3635502	YWCA Greater Austin	Teen Victim Resiliency Initiative	\$200,078.00	1:15pm

Grant ID	Applicant	Project Title	Requested Amount	Time
3734801	Pflugerville, City of	Victim Services Program Enhancement	\$166,265.00	1:30pm
1366819	Highland Lakes Family Crisis Center	Family Violence/Sexual Assault Services	\$578,180.00	1:45pm
3756801	City of Round Rock	General Victim Assistance Direct Services Program	\$114,163.92	2:00pm
3073003	Burnet County	Victim Coordinator and Liaison	\$114,337.00	2:15pm
Break		2:30 to 2:45pm		
CJAC Discuss and Prioritize				2:45pm
Adjourn				3:45pm

Total Requested:	\$9,901,075.11	Average Request:	\$550,059.73
Regional Budget Estimate:	\$6,954,511	Requested Above RBE:	\$2,946,564.11