

PY19 Funding Consideration through the Governor's Office, Criminal Justice Division

Disclaimer: As approved by the CAPCOG Executive Committee on April 11, 2018.

Justice Assistance Grant Programs							
Rank	App Number	Grant Applicant	Project	Requested	Recommended	Funds Remaining Under Reasonable Budget Estimate	Notes
1	3613001	City of Thrall, Texas	Thrall PD Technology Improvement Project	\$38,209.50	\$38,209.50	\$384,822.50	Moved up due to public safety concerns
2	3637201	City of Smithville	Interoperable Communication System: Radios, 2018	\$29,037.33	\$29,037.33	\$355,785.17	Moved up due to public safety concerns
3	3565901	Hays County	Hays County Crime Scene Analysis Software	\$115,300.00	\$82,000.00	\$273,785.17	Recommended amounts based on reductions applicant identified
4	3568201	Hays County	Hays County Incident Area Communications	\$55,395.50	\$55,395.00	\$218,390.17	Recommended amounts based on reductions applicant identified
5	3628901	City of Buda	Crime Prevention	\$115,639.23	\$73,239.00	\$145,151.17	Recommended amounts based on reductions applicant identified
6	3612601	Burnet County	Dedicated Nuisance Control Officer	\$124,210.13	\$80,610.00	\$64,541.17	Recommended amounts based on reductions applicant identified
7	3612801	Marble Falls, City of	Interoperable Communications Radio Upgrade Project	\$29,589.00	\$29,589.00	\$34,952.17	Recommended amounts based on reductions applicant identified
8	3527501	Pflugerville, City of	Byrne Grant	\$191,248.00	\$33,445.00	\$1,507.17	Recommended amounts based on reductions applicant identified
9	3329402	Austin Independent School District	Crisis Intervention Training Certification	\$41,933.60	\$1,507.17	\$0.00	
10	3580301	Williamson County	Dash Mounted Law Enforcement Radar Equipment	\$13,070.00	\$0.00	\$0.00	
11	3580801	Cedar Park, City of	Cedar Park Police Department Mobile Surveillance System	\$166,401.16	\$0.00	\$0.00	

Juvenile Justice Grant Program							
Rank	App Number	Grant Applicant	Project	Requested	Recommended	Funds Remaining Under Reasonable Budget Estimate	Notes
1	3124303	Williamson County	Vocational Training for Youth	\$36,000.00	\$36,000.00	\$416,539.00	
2	3385102	Council on At-Risk Youth (CARY)	Youth Violence Prevention	\$52,000.00	\$52,000.00	\$364,539.00	
3	3361902	Seedling Foundation	School-based Mentoring for Children of Incarcerated Parents	\$46,916.80	\$46,916.80	\$317,622.20	
4	3364302	Llano County	Juvenile Diversion Program	\$32,656.80	\$32,656.80	\$284,965.40	
5	3079303	Williamson County	Youth Mentoring Program	\$35,712.00	\$35,712.00	\$249,253.40	
6	3092403	Smithville, City of	Smithville Truancy Reduction Program	\$10,600.00	\$10,600.00	\$238,653.40	
7	3599601	Austin, City of	APD Juvenile Delinquency Prevention Project	\$74,181.53	\$74,181.53	\$164,471.87	
8	3540401	YWCA Greater Austin	Building Protective Factors in Juvenile Justice Prevention Education	\$48,000.00	\$48,000.00	\$116,471.87	
9	3249902	Kids In A New Groove	Mentoring Through Music	\$60,500.00	\$60,500.00	\$55,971.87	
10	3641201	Heart of Hope Healing	Juveniles Under Services for Trauma the JUST Program	\$149,595.00	\$55,971.87	\$0.00	
11	3596701	Austin Bat Cave	Austin Bat Cave's After School and Summer Camp Writing Programs	\$26,990.00	\$0.00	\$0.00	
12	3614201	Footprints Children's Grief Ministry	Dealing with Grief in Single-Parent Families from Death or Divorce	\$10,000.00	\$0.00	\$0.00	

General Victim Assistance Program							
Rank	App Number	Grant Applicant	Project	Requested	Recommended	Funds Remaining Under Reasonable Budget Estimate	Notes
1	2884903	Williamson County Crisis Center dba Hope Alliance	Services for Victims of Domestic and Sexual Violence	\$597,389.44	\$597,389.44	\$6,222,595.56	
2	3607601	Hays County	Victim Assistance Coordinator	\$45,144.17	\$45,144.17	\$6,177,451.39	
3	3521101	Williamson County	Williamson County Sheriff's Office Victim Assistance Caseworker	\$56,167.56	\$56,167.56	\$6,121,283.83	
4	1400519	The SAFE Alliance	Comprehensive Services for Family and Sexual Violence Victims	\$3,333,833.00	\$3,333,833.00	\$2,787,450.83	
5	3633301	Helping Hand Home for Children	Trauma-informed Residential Treatment for Severely Abused and Neglected Children	\$204,048.00	\$204,048.00	\$2,583,402.83	
6	3635501	YWCA Greater Austin	Teen Victim Resiliency Initiative	\$60,605.00	\$60,605.00	\$2,522,797.83	
7	3295902	Manor, City of	Manor Victim Services Network Project	\$202,767.18	\$202,767.18	\$2,320,030.65	
8	3600201	Volunteer Legal Services of Central Texas	Pro Bono Legal Services for Victims of Domestic Violence	\$96,815.60	\$96,815.60	\$2,223,215.05	
9	3651401	SAHELI dba Asian Family Support Services of Austin	Asian Domestic /Sexual Violence Advocacy and Counseling Services	\$294,079.18	\$294,079.18	\$1,929,135.87	
10	3325702	Taylor, City of	Victim Assistance Direct Services Program	\$145,644.00	\$145,644.00	\$1,783,491.87	
11	3589101	Interagency Support Council of Eastern Williamson	Rural School-based Mental Health Program	\$162,925.00	\$162,925.00	\$1,620,566.87	
12	2827404	Austin, City of	APD Victim Crisis Intervention Project	\$1,213,309.17	\$1,213,309.17	\$407,257.70	
13	2786904	Cedar Park, City of	Victims Services Program	\$111,000.00	\$111,000.00	\$296,257.70	
14	3097703	YWCA Greater Austin	YW Counseling and Referral Center (YWCRC) Survivor Services	\$504,844.00	\$296,257.70	\$0.00	
15	3645901	Spirit Reins	Reining in the Trauma	\$30,000.00	\$0.00	\$0.00	
16	3074903	Austin Child Guidance Center	Bi-lingual Family Crime Victims' Recovery Project	\$516,260.00	\$0.00	\$0.00	
17	3329702	Austin ISD	Ecological Model of Care for Healing Victims Through School-Based Mental Health Centers	\$14,892,196.00	\$0.00	\$0.00	
18	3589701	Transformations by Austin Angels	The Child Maltreatment Victim Restoration Project	\$222,425.00	\$0.00	\$0.00	
19	3606501	University of Texas at Austin	Victim's Advocate Network	\$88,000.00	\$0.00	\$0.00	
20	3432802	The University of Texas - Austin	The University of Texas at Austin's Interpersonal Violence Peer Support Program	\$291,525.00	\$0.00	\$0.00	
NA	3338502	San Marcos, City of	VOCA Victim Services Specialist	\$138,765.50	\$0.00	\$0.00	No presentation; Application withdrawn
NA	3556301	Kyle, City of	Victim Services Program	\$138,880.01	\$0.00	\$0.00	No presentation; Application withdrawn

Violent Crimes Against Women Criminal Justice and Training Program							
Rank	App Number	Grant Applicant	Project	Requested	Recommended	Funds Remaining Under Reasonable Budget Estimate	Notes
1	3366902	Burnet County	DPS Sex Offender Registry Investigator	\$68,677.12	\$68,677.12	\$308,781.88	
2	3599501	Austin, City of	APD Violence Against Women Investigative Project	\$120,831.41	\$120,831.41	\$187,950.47	
3	3547901	Capital Area Council of Governments	Training to Prevent Violence Against Women	\$30,104.68	\$30,104.68	\$157,845.79	
4	3624701	Llano County	Protection of Victims	\$37,705.68	\$37,705.68	\$120,140.11	
5	2810605	Cedar Park, City of	Cedar Park Police Department Training Project	\$6,948.00	\$6,948.00	\$113,192.11	

All unfunded and partially funded projects were recommended for full funding, should CJD allocate additional money to the region. Projects recommended for partial funding above the RBE line are recommended for full funding before projects ranked below the RBE line are funded.

RBE Line
Quality Line