

FY 2019 SHSP CAPCOG Recommendations

Project Title	Type	Grantee Name	Original Request	Budget Change	Committee	CAPCOG Final Rank	Running Total
CAPCOG Regional Planning	SHSP	CAPCOG	\$349,808.40			1	\$ 349,808.40
Recovery & Resiliency Project	SHSP	CAPCOG	\$35,000.00	\$25,000.00	Recovery & Resiliency	2	\$ 374,808.40
AFD - Spec Ops 2 - Analytical Equipment Sustainment	SHSP	City of Austin	\$56,700.00		Regional Response	3	\$ 431,508.40
PEAC Analysis & Modeling	SHSP	CAPCOG	\$35,750.00		Regional Planning	4	\$ 467,258.40
CAPCOG - Training and Exercises	SHSP	CAPCOG	\$85,000.00		Regional Education & Outreach	5	\$ 552,258.40
Hays County - HazMat Team Monitor Maintenance	SHSP	Hays County	\$20,000.00		Regional Response	6	\$ 572,258.40
Burnet County - Citizen Corps Program	SHSP	Burnet County	\$13,982.51		Recovery & Resiliency	7	\$ 586,240.91
Caldwell County Homeland Security Emergency Management CERT Team	SHSP	Caldwell County	\$34,095.72	\$6,500.00	Regional Response	8	\$ 592,740.91
WarnCentralTexas PSAs	SHSP	CAPCOG	\$15,000.00		Regional Education & Outreach	9	\$ 607,740.91
Williamson County - Hazmat Monitor Maintenance	SHSP	Williamson County	\$20,658.73		Regional Response	10	\$ 628,399.64
APD - EOD 2 - Remote Firing Device Kits	SHSP	City of Austin	\$56,700.00		Regional Response	11	\$ 685,099.64
Williamson County OEM - Radiological Detection Sustainment Project	SHSP	Williamson County	\$30,766.80		Regional Response	12	\$ 715,866.44
AFD - Spec Ops 1 - FTIR and RAMAN	SHSP	City of Austin	\$283,500.00		Regional Response	13	\$ 999,366.44
Hays County - HazMat Team Capability Improvements	SHSP	Hays County	\$87,620.48		Regional Response	14	\$ 1,086,986.92
Travis County Sheriff's Office - Specialized Mission Vehicle	SHSP	Travis County	\$275,488.00		Regional Response	15	\$ 1,362,474.92
Hays County - SWAT Team Capability Improvements	SHSP	Hays County	\$104,860.00		Regional Response	16	\$ 1,467,334.92
APD - SWAT 2 - Tactical Ballistic Shields	SHSP	City of Austin	\$24,360.00		Regional Response	17	\$ 1,491,694.92
AFD - Spec Ops 3 - Structural Collapse Training Consumables	SHSP	City of Austin	\$13,650.00		Regional Response	18	\$ 1,505,344.92
APD - SWAT 1 - Imaging Device	SHSP	City of Austin	\$14,700.00		Regional Response	19	\$ 1,520,044.92
APD - Air Support 1 - Tyler Seat Rescue Platform	SHSP	City of Austin	\$87,202.00		Regional Response	20	\$ 1,607,246.92
APD - EOD 1 - Robot, Small Platform	SHSP	City of Austin	\$172,410.00		Regional Response	21	\$ 1,779,656.92
APD - EOD 3 - Xrays	SHSP	City of Austin	\$21,000.00		Regional Response	22	\$ 1,800,656.92

Project Title	Type	Grantee Name	Original Request	Budget Change	Committee	CAPCOG Final Rank	Running Total
APD - SWAT - SWAT Equipment Truck	SHSP	City of Austin	\$420,000.00		Regional Response	23	\$ 2,220,656.92
APD - Air Support 2 - Night Vision Flight Goggles	SHSP	City of Austin	\$57,435.00		Regional Response	24	\$ 2,278,091.92
AFD - Spec Ops 4 - Mobile Tactical Operations Center	SHSP	City of Austin	\$393,750.00		Regional Response	25	\$ 2,671,841.92
APD - EOD 4 - Command Vehicle	SHSP	City of Austin	\$551,250.00		Regional Response	26	\$ 3,223,091.92
City of Bastrop - Mobile Command Center	SHSP	City of Bastrop	\$400,000.00		Regional Response		\$ 3,623,091.92
Regional Forecasting Potential Hazardous Events	SHSP	Hays County	\$65,976.00		Regional Education & Outreach		\$ 3,689,067.92
Target Hardening	SHSP	UT Austin	\$80,175.00		Recovery & Resiliency		\$ 3,769,242.92
Planning Software	SHSP	City of San Marcos	\$16,000.00		Regional Planning		\$ 3,785,242.92
San Marcos Emergency Warning Sirens	SHSP	City of San Marcos	\$20,000.00		Regional Technology		\$ 3,805,242.92
Regional Soil Moisture Index	SHSP	Hays County	\$415,837.00		Regional Education & Outreach		\$ 4,221,079.92
Williamson County - Mobile Surveillance Tower	SHSP	Williamson County	\$199,300.97		Regional Response		\$ 4,420,380.89
EMS - 1 - Stop the Bleed Equipment	SHSP	City of Austin	\$89,386.50		Regional Planning		\$ 4,509,767.39
Williamson County OEM - HazMat Decon Conveyor Project	SHSP	Williamson County	\$10,123.14		Regional Response		\$ 4,519,890.53
Pflugerville PD – Drone Project	SHSP	Plugerville PD	\$28,062.00		Regional Technology		\$ 4,547,952.53
San Marcos - Mobile Command Vehicle	SHSP	City of San Marcos	\$250,000.00		Regional Response		\$ 4,797,952.53
Western CAPCOG Counties Radio Communications Interoperability Project	SHSP	Burnet County	\$608,641.00		Regional Technology		\$ 5,406,593.53
Primary Emergency Operations Center Technology Upgrades	SHSP	City of San Marcos	\$40,000.00		Regional Technology		\$ 5,446,593.53
Bastrop County Emergency Operations Center Information Display System	SHSP	Bastrop County	\$338,010.31		Regional Technology		\$ 5,784,603.84

The green line represents the low end of anticipated funding based on previous years' allocations.

The yellow line represents the high end of anticipated funding based on previous years' allocations.

The black line represents projects that did not qualify for the grant program.