

## SOLID WASTE IMPLEMENTATION PROJECT FUNDING APPROVAL

Capital Area Council Of Governments - #12

FY18/19

April 9, 2019

Revised: 8/5/2019, 10/21/2019

FY + Project Number	Grant Recipient	Purpose	Initial Funding	Adjusted Funding By Project	Total Funding After Adjustments
<a href="#">18-12-01 Bastrop County'!A1</a>	Bastrop County	Enhance HHW Facility/Education	\$46,250.00	(\$866.67)	\$45,383.33
<a href="#">18-12-02 City of Lakeway'!A1</a>	City of Lakeway	Forklift for HHW Facility	\$12,500.00	(\$1,114.72)	\$11,385.28
<a href="#">18-12-03 City of Granite Shoals'!A1</a>	City of Granite Shoals	Bulky Item Collection Event/Tires/Education	\$6,450.00	\$0.00	\$6,450.00
<a href="#">18-12-04 Llano County'!A1</a>	Llano County	HHW Event/Tires/Electronics	\$20,000.00	\$0.00	\$20,000.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
Total Project Approval for FY:		<b>FY 18</b>	<b>\$85,200.00</b>	<b>(\$1,981.39)</b>	<b>\$83,218.61</b>
<a href="#">19-12-01 Blanco County'!A1</a>	Blanco County	HHW Event	\$12,000.00	\$0.00	\$12,000.00
<a href="#">19-12-02 Burnet County'!A1</a>	Burnet County	HHW Event	\$35,000.00	\$0.00	\$35,000.00
<a href="#">19-12-03 City of Lago Vista'!A1</a>	City of Lago Vista	HHW Event (2)	\$17,400.00	\$0.00	\$17,400.00
<a href="#">19-12-04 City of Lockhart'!A1</a>	City of Lockhart	HHW Event	\$16,000.00	\$0.00	\$16,000.00
<a href="#">19-12-05 City of Buda '!A1</a>	City of Buda	HHW Event	\$10,500.00	(\$2,917.00)	\$7,583.00
<a href="#">19-12-06 City of Smithville'!A1</a>	City of Smithville	Recycling Building/Sign	\$6,250.00	\$0.00	\$6,250.00
<a href="#">19-12-07 City of Buda'!A1</a>	City of Buda	Recycling Trailer & Bins	\$5,500.00	(\$1,028.00)	\$4,472.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
Total Project Approval for FY:		<b>FY 19</b>	<b>\$102,650.00</b>	<b>(\$3,945.00)</b>	<b>\$98,705.00</b>
Implementation Project Budget - 1st FY		FY 18	\$		<b>88,883.00</b>
Implementation Project Budget - 2nd FY		FY 19	\$		<b>94,068.62</b>
<b>Total Biennium Project Budget:</b>			<b>\$</b>		<b>182,951.62</b>
<b>Project Funding Authorized (to-date):</b>			<b>\$</b>		<b>181,923.61</b>
<b>Remaining Project Balance:</b>			<b>\$</b>		<b>1,028.01</b>