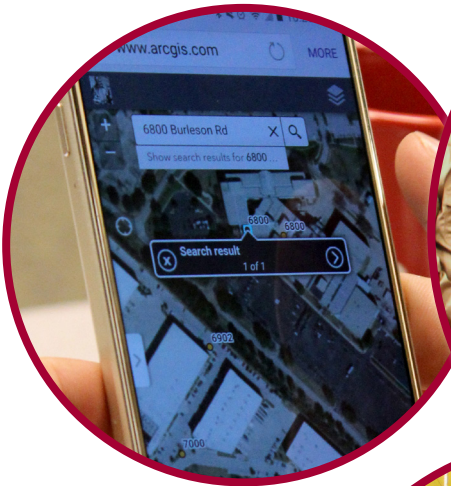


Capital Area Council of Governments

2017 Annual Report



Message about the Executive Committee Chair

Judge Bert Cobb



Hays County Judge Bert Cobb was elected chair of the Executive Committee for calendar year 2017 at CAPCOG's first meeting in January. Although health concerns have kept Judge Cobb from attending meetings since July, he got us off to a great start this year. He introduced his idea for a Water Exploratory Committee at the February meeting – an effort to share information and learn about programs that will contribute to good water management practices as well as cooperation and coordination among stakeholders. Although he is missed at the meetings, we've continued under the leadership of former Burnet County Judge Donna Klaeger. As chair, he provided staff with his insight and guidance for our five-month budget process commencing in March and the adoption of strategic plans for both the Homeland Security Program and the Capital Area Emergency Communications District. While he has been missed by staff and board members, we look forward to having him back in January.

Message from the Executive Director

Betty Voights

CAPCOG's 2016-17 year was influenced significantly by our construction project involving building out 17,000 square feet of new office space then renovating the 33,000 square feet of existing space; as this annual report is issued, we are still completing the expanded 9-1-1 back-up center shared by Austin, Travis County, and the other regional partners who may need alternative call-taking space if their own center is not operational. The project also provides additional training and meeting space and has allowed more law enforcement and emergency communications training.



The Homeland Security and Emergency Communications divisions completed new strategic plans during the year to identify regional capacity necessary to carry out their missions and provide a foundation for funding decisions going into fiscal year 2017-18. Our Aging Services Division doubled outreach this year with more health & wellness fairs, special events, and training while covering a range of issues from medication management, grandparents as caregivers, Medicare enrollment, and general benefits planning. CAPCOG lost its Air Quality Program funding as the Legislative Session wound down, but in the best example of regional cooperation and dedication to attainment, the Clean Air Coalition members of cities and counties are keeping the program going for another year to support the Ozone Advance Plan adopted in 2013. The Planning & Economic Development Division finished a disaster recovery project for the 2015 floods; a key component was the use of FEMA's HAZUS model to project future flood-prone areas that might not be reflected on FEMA's floodplain maps. With the frequency of increasingly severe flooding in recent years, our GIS staff will continue to offer flooding mitigation mapping to our local governments. Finally, for the first time CAPCOG staff managed an "exploratory committee" to encourage coordination and information sharing – this year's topic was water selected by Chair Bert Cobb, Hays County Judge. Thanks to those who have commended us for trying to bring stakeholders together on an important regional issue.

— *Betty Voights*

Executive Committee Officers



First Vice Chair
Cedar Park
Council Member
Corbin Van Arsdale



Second Vice Chair
Travis County
Commissioner
Gerald Daugherty



Secretary
Leander
Council Member
Andrea Navarrette

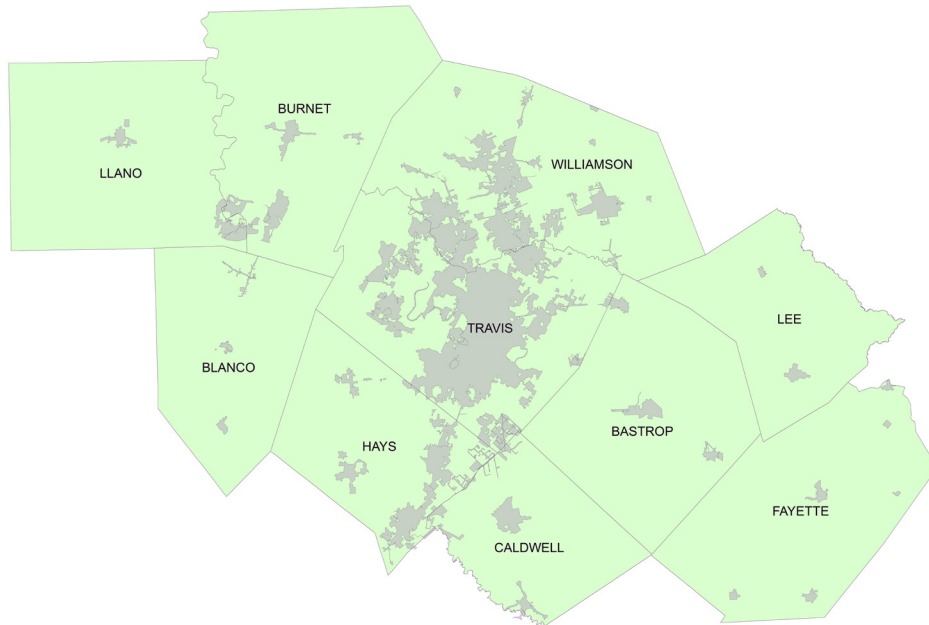


Past Chair & Parliamentarian
Williamson County
Commissioner
Cynthia Long

Executive Committee Officers

Buda Council Member **Eileen Altmiller**
Blanco County Judge **Brett Bray**
Hays County Commissioner **Will Conley**
Llano County Judge **Mary Cunningham**
State Representative **John Cyrier**
Burnet County Commissioner **Joe Don Dockery**
Williamson County Judge **Dan A. Gattis**
Pflugerville Mayor **Victor Gonzales**
Smithville Council Member **William Gordon**
San Marcos Mayor Pro Tem **Jane Hughson**
State Representative **Jason Isaac**
Fayette County Judge **Ed Janecka**

Round Rock Council Member **Frank Leffingwell**
Bee Cave Mayor **Caroline Murphy**
Burnet County Judge **James Oakley**
Bastrop County Judge **Paul Pape**
Lee County Commissioner **Maurice Pitts**
Taylor Mayor **Brandt Rydell**
Caldwell County Judge **Ken Schawe**
Travis County Commissioner **Brigid Shea**
Austin Council Member **Ellen Troxclair**
Lockhart Mayor **Lew White**
State Representative **Paul Workman**



CAPCOG serves a ten-county region spanning more than 8,400 square miles and consisting of Bastrop, Blanco, Burnet, Caldwell, Fayette, Hays, Lee, Llano, Travis and Williamson counties. As a regional partner directed by local governments, it assists jurisdictions on regional planning in the areas of emergency communications, aging resources, law enforcement education, criminal justice, solid waste management, air pollution reduction, homeland security, transportation, economic development and GIS data collection and usage. CAPCOG coordinates and facilitates collaboration among local, state and federal officials on the same topics, and it seeks out opportunities for regional cooperation that eliminate any unnecessary duplication of cost among its members — counties, municipalities, school districts, chambers of commerce and other organizations — by purchasing regional tools to be used and implemented locally. It's more than 100 members, empower CAPCOG's programs to assist in providing and improving services to more than 2.1 million residents, about 7.7 percent of the state's population.

Administrative Services

Administrative Services supports CAPCOG's program divisions by providing expertise in finance, human resources, membership, information technology, compliance and procurement services.



Top Row from Left: IT Director Kelly Claflin, Cyrile Dabbs, Gus Gonzales, Matt Morgan.
Second Row from Left: Michelle Mooney, Amy Bell, Ruth Ann Delaney, Finance Director Lisa Byrd.
Bottom Row from Left: Mason Canales, Administration Director Sheila Jennings, Pam Moreno.

Planning and Economic Development provides support by compiling and interpreting data, by guiding strategic local and regional planning and by supplementing the technical skills and capabilities of local communities' staff.



The above image is a sample of the aerial imagery purchased through CAPCOG's GIS Program.

Economic Development

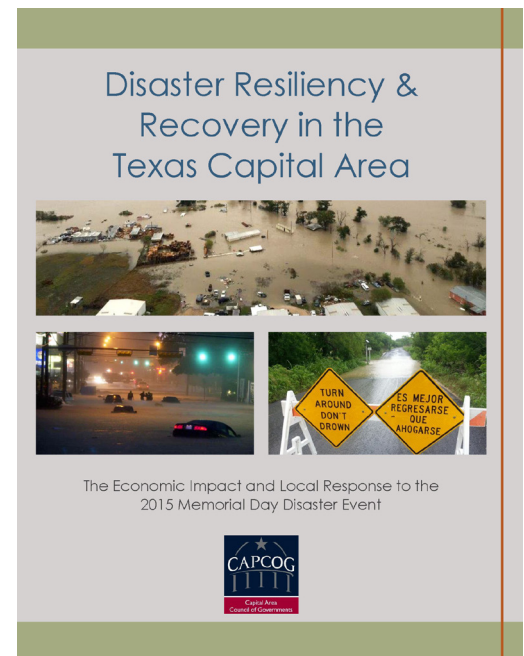
The Economic Development Program in 2017 re-launched the Data Points newsletter as a blog at Datapoints.org. The updated format allows for more freedom in presenting data, including the use of interactive data visualizations that allow the reader to customize the presented data. Posts on the site this year analyzed youth employment, the spatial distribution of workforce development resources, and the local food economy, among others.

Additionally, the Economic Development Program completed a study about flooding impacts and the region's flooding resiliency following the 2015 Memorial Day rain events. Using modeling software called HAZUS, Planning and Economic Development compiled maps and estimates corresponding to flood vulnerabilities in differing scenarios. The intent is for this exercise to further support continued resiliency planning throughout the region in years to come.

Geographic Information Systems (GIS)

The GIS Program continues to coordinate with various stakeholders and implement the advanced technologies necessary for transitioning the current 9-1-1 system to national standards associated with Next Generation 9-1-1. Monthly updates to the core 9-1-1 data continues to provide near perfect accuracy for matching address points to landlines. The GIS Program trained several new county addressing coordinators this year, using a combination of documented tutorials, instructional videos, and in-person trainings to ensure local addressing coordinators provide accurate data to the 9-1-1 database.

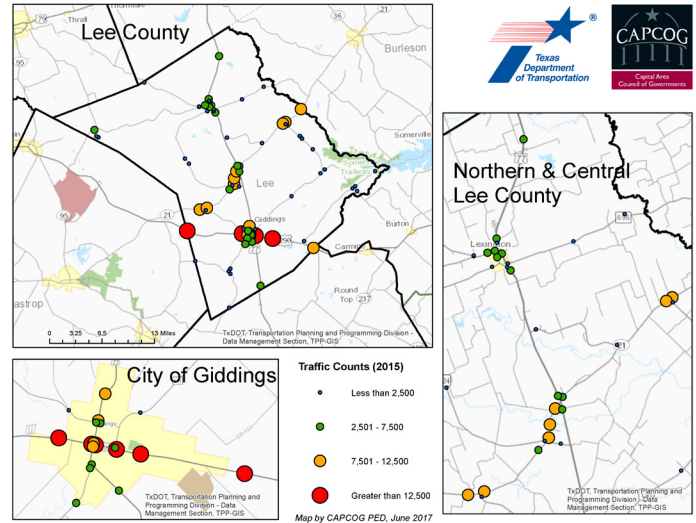
The GIS Program also modernized its web portal, where the team offers geospatial data for the region. Using ArcGIS Online and the Open Data app, the portal more effectively distributes regional GIS data to regional stakeholders and the general public. The data is free and can be viewed online or downloaded for use in many GIS-based applications.



Regional Transportation

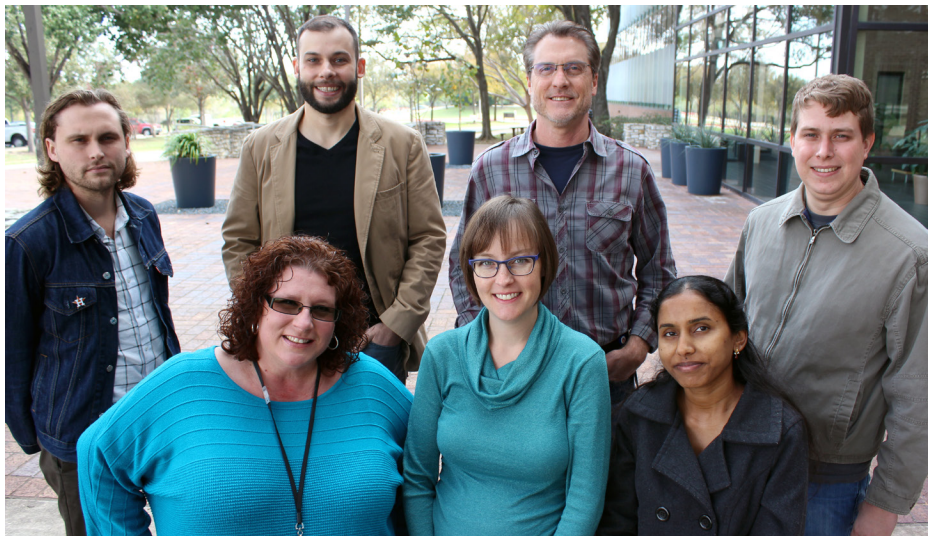
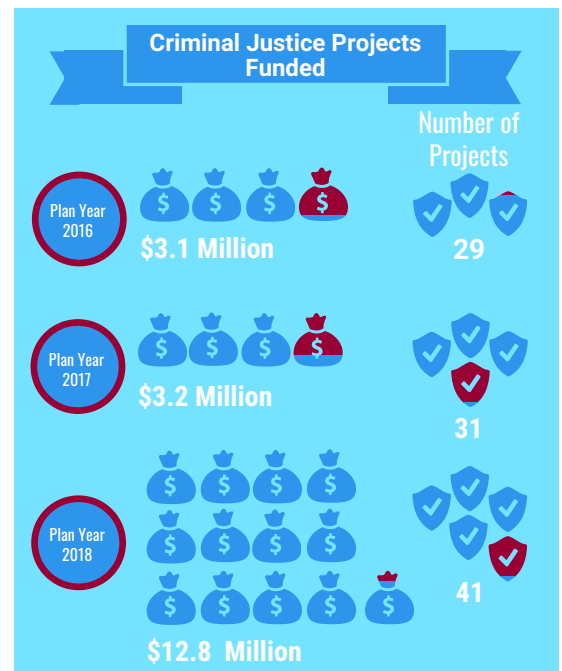
In partnership with Texas Department of Transportation (TxDOT), CAPCOG arranged meetings with counties outside of the Metropolitan Planning Organization (MPO) area to strengthen local input in rural transportation planning. Five different meetings in three rural counties, which featured input from local officials as well as the general public, provided TxDOT with more varied feedback for planning purposes than prior years.

CAPCOG also continues to administer the Capital Area Regional Transportation Planning Organization, which convenes elected officials from across the ten-county region to coordinate transportation priorities and policy issues. The group provided regional feedback on issues ranging from TxDOT's Freight Mobility Plan to state policies on heavy trucks on county roads in the past year.



Criminal Justice

CAPCOG administered about \$12.8 million in criminal justice grants to 41 projects during 2017 for fiscal year 2018 on behalf of the Office of the Governor's Criminal Justice Division. The grant categories included Justice Assistance, Juvenile Justice, Victims Services, and Victims Services in the specific case of Violence Against Women. To prioritize the projects, CAPCOG sought community stakeholder's input, produced a Criminal Justice Strategic Plan, held multiple application workshops, and convened application scoring meetings. The Criminal Justice Program started planning for 2019 funding in 2017 by seeking plan input from a larger pool of community stakeholders. The program also promoted other Office of the Governor's Criminal Justice Division grants to local jurisdictions as they became available.



Top Row from Left: Nikolas Pullias, Director Chris Schreck, Craig Eisler, Matt Holderread.
Bottom Row from Left: Kate Barrett, Julie Montgomery, Chaitra Arshanapalli.

Regional Services supports regional environmental and natural resources planning and community development projects.



Volunteers direct vehicle traffic during a household hazardous waste cleanup in Lakeway in March 2017.

Air Quality

The Air Quality Program helps maintain and improve the region's air quality through research, planning, and outreach activities. Research projects in 2017 included continuing ground-level air pollution monitoring; measuring above-ground pollution with balloons; analyzing 2016 air pollution and metrological data; and modeling local, state-wide and country-wide emission contributions to regional air pollution levels.

The program continued its Air Central Texas public outreach campaign to include managing AirCentralTexas.org, social media accounts, electronic advertising, and a regional award program. In 2017, the program also oversaw the implementation of projects that were awarded regional air quality grants in 2016, which support the Regional Ozone Advance Program Action Plan's goal to reduce emissions. Grant projects included:

- Austin Community College installing solar panels at its Highland Campus
- Austin White Lime installing equipment to improve the energy efficiency of its primary kiln
- Austin White Lime replacing pickup trucks with low-emission off-road utility vehicles
- City of Austin developing a tool to promote alternative commuting for its employees
- Travis County providing subsidized van-pooling for its employees.

Following the loss of state funding for the program during 2018-2019, jurisdictions participating in the Clean Air Coalition of Central Texas stepped up to raise \$287,000 to help CAPCOG continue its monitoring activities and some of its outreach, research, and planning activities through FY 2018.



AIR CENTRAL TEXAS

Commute Solutions

The Capital Area Metropolitan Planning Organization transferred the Commute Solutions program to CAPCOG in March 2017. The program promotes alternatives to single-occupancy vehicles commuting and rush hour commuting in the region to reduce congestion, decrease pressure for new road construction, and protect the environment. CAPCOG established a steering committee consisting of local governments, nonprofits and transportation providers to guide the program and re-establish a broader coalition of organizations interested in the program. CAPCOG also conducted targeted advertising campaigns, started an incentive program to encourage residents to take alternative commutes, and promoted the program through Commute Solutions' social media accounts and CommuteSolutions.com.



commute
SOLUTIONS

Solid Waste

The Solid Waste Program supports implementation of the Regional Solid Waste Management Plan through grant oversight and planning activities. The program supported implementing several state grants awarded in 2016 for the 2016-17 biennium; projects funded this year included:

- a new permanent household hazardous waste facility in Smithville, a joint effort between Bastrop and Lee counties
- waste collection events in Blanco, Burnet, Caldwell, and Llano counties
- the purchase of waste handling equipment, including hundreds of recycling and composting bins for Austin Independent School District, a pharmaceutical waste kiosk in Georgetown, illegal dumping surveillance equipment for the City of Llano, and a forklift for a recycling/collection station in Hays County.

The Solid Waste Program hosted a series of workshops and law enforcement training courses to improve local solid waste planning, management and enforcement.

Workshops covered the topics of the full-cost accounting for solid waste services, the cost of illegal dumping, and commercial food waste. The program also provided staff support for the Regional Environmental Task Force and coordinated a conformance review for a proposed transfer station in Bastrop County, among other activities.



Community Economic Development Assistance Fund

The Community Economic Development Assistance Fund Program supported the Texas Department of Agriculture (TDA) Community Development Block Grant (CDBG) program within the region. CAPCOG's efforts focused on medium- and smaller-sized communities, or "non-entitlement" jurisdictions, that do not receive CDBG grants directly. In addition to the routine technical assistance CAPCOG provided to these communities, CAPCOG assisted TDA with scoring the region's FY 2017-18 grant applications for Community Development funding and later convened a Regional Review Committee meeting to review the results of the scoring and previously awarded CDBG funds.

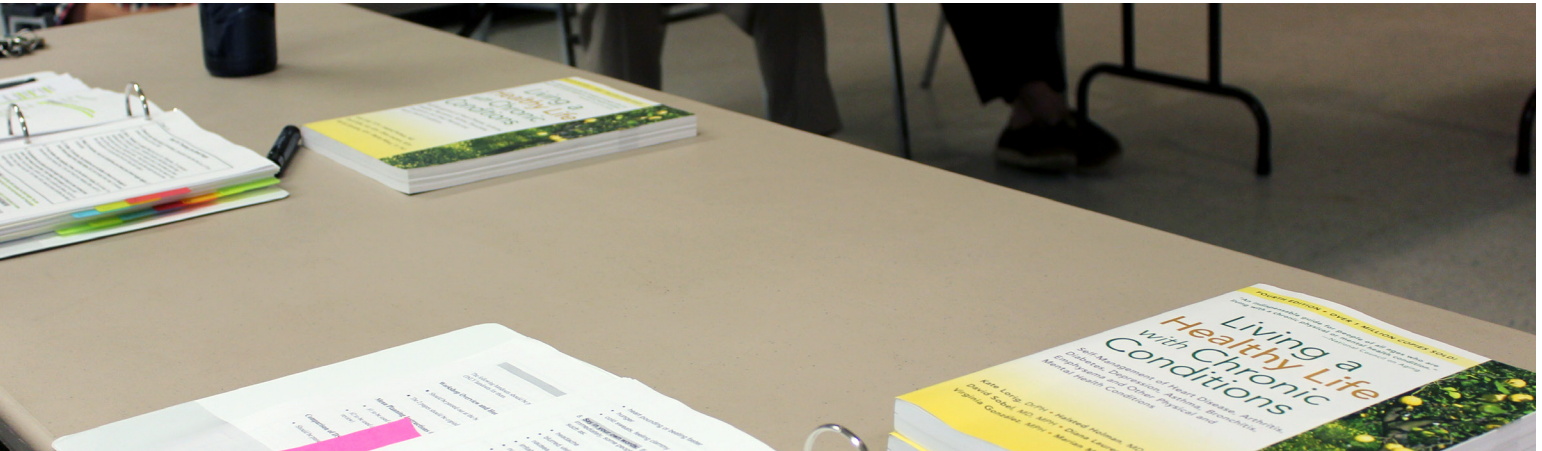
Water Exploratory Committee

The Executive Committee established a Water Exploratory Committee in early 2017 to promote coordination and awareness of water issues within the region. The committee met four times during 2017 bringing in experts from the Texas Water Development Board and around the region to provide information on the development of the state water plan, trends in water demand, groundwater management, and conservation and reuse.



Top Row from Left: Anton Cox, Director Andrew Hoekzema, Kate Barrett.
Bottom Row from Left: Ken May, Christiane Alepuz.

The Area Agency on Aging of the Capital Area (AAACAP) offers an array of services to older adults and their caregivers to ensure individuals can maintain good health, safety and independence in their homes and communities.



Older adults take a Chronic Disease Self-Management course that is offered through AAACAP'S Health and Wellness Program.

AAACAP doubled its efforts in 2017 to increase outreach opportunities across the ten-county region focusing on hard-to-reach and potentially at-risk older adults, caregivers and individuals with disabilities. Connecting to community gatekeepers means older adults know where and how to access services and supports needed to successfully age in place in their choice community.

To complete this task, AAACAP worked with more partners to conduct outreach efforts at public events, but it also increased its social media presence providing a wider range of access to older adults and their caregivers. One successful social media campaign about fall prevention ran for two weeks significantly raising awareness about programs and services that reduce the risk for falls. Managed by the Health and Wellness Program, it received positive feedback for bringing attention to Falls Prevention Awareness Day 2017.

Ombudsman

The Ombudsman Program, which advocates for residents in nursing homes and assisted living communities, provided input for policy changes at the local, state and national levels to promote improved care and quality of life for such residents. During the year, the Ombudsman Program made more than 2,000 visits to nursing homes and assisted living communities consulting with residents, families, facility management, and state regulatory surveyors to provide mediation and complaint resolution for issues regarding residents' rights.

Aging and Disability Resource Center (ADRC-CAP)

ADRC-CAP continues to receive a high volume of calls, the fourth highest of the 22 state's ADRCs, assisting older adults and individuals with disabilities with connections to long-term services and supports. This year ADRC-CAP strengthened its community partnerships and provided highly valued cross-training events highlighting best practices, gap-filling service delivery and increased referral coordination. ADRC-CAP held its first annual Advocacy Training for steering committee members to recognize their contributions in finding community-based support solutions for all individuals. Attendees acknowledged ADRC-CAP's importance as a key network convener and training coordinator for a variety of service providers across the aging and disability network.

ADRC-CAP successfully implemented its third year of the Lifespan Respite Care Program, which provides family caregivers caring for individuals of all ages increased access to consumer-directed respite vouchers and adult daycare to assist in emergency or urgent situations.

ADRC-CAP continues to work with the Planning and Economic Development Division to build an interactive housing inventory and support expanded opportunities for developing affordable and accessible housing for older adults and individuals with disabilities.

Health and Wellness

Throughout the year the Health and Wellness Program focused largely on efforts to expand its offerings of evidence-based, disease self-management classes. With new federal grant funding provided in partnership with the Texas A&M Center for Population Health and Aging, AAACAP increased capacity to implement existing programs and introduced the new Chronic-Pain Self-Management Intervention. Additional volunteer coaches from Austin Regional Clinic, Texas A&M AgriLife Extension and Family Eldercare are working to establish new classes at a variety of local community-based venues.

Care Coordination and Caregiver Support

The Caregiver Support Program increased the number of its consumers who reported a high level of satisfaction with the program's services and more importantly consumers recognized respite care's value in providing much needed rest and relief that enables caregivers to return to caregiving feeling refreshed and renewed. In partnership with Alzheimer's Texas, AAACAP provided an increased number of caregiver education and training events in the region's rural counties.

The Care Coordination unit's in-home health maintenance program increased its number of health and safety solutions to older adults. Easter Seals, Inc. worked closely with AAACAP to provide life-changing hearing screenings and more assistive devices to a significant number of people, prompting one consumer to say his new hearing aids were a "dream come true."

Other AAACAP Activities

The Nutrition Programs, Transportation and Senior Center Operations played key roles in reducing food insecurity and social isolation.

AAACAP supported local community programming for older adults, caregivers and individuals with disabilities by attending a Williamson County Intergenerational Family Fun Day, guiding the Buda Task Force on Aging, and participating in the development of the Age Friendly Austin plan.

Benefits Counselors presented information about accessing public benefits, such as Medicare and Medicaid, and pertinent consumer rights topics, such as senior fraud, consumer protection, long-term care and disability programs, to numerous community partners.

The Medication Safety Program developed new partnerships with senior housing communities, healthcare clinics and nonprofits to increase the amount of safety consultations and promote safe medication management. The program, supported by the St. David's Foundation, serves Bastrop, Caldwell, Fayette, Travis and Williamson counties.



Top Row from Left: Carlos Ross, Jill Findlay, Margarita Jaimes, Judy Sears, Bridget Stewart. **Second Row:** Amalia Terrazas, Kate Gibbons, Vivian Harris, Elizabeth Billman, Janet Barker, Esther Kirk. **Third Row:** John DeNasha, Director Patty Bordie, Jacqueline Capistran, Susie Drum, Josephine Tee. **Bottom Row:** Sonia Flores, Charlotte Lamb, Michelle Davis, Pete Moreno, Melissa Crawford, Emma Bloebaum.

CAPCOG

The Regional Law Enforcement Academy (RLEA) has served the area's law enforcement training needs for 22 years providing classes for basic peace officer certifications, basic county corrections officer training, basic telecommunicator training, and peace officer in-service and mandated training.



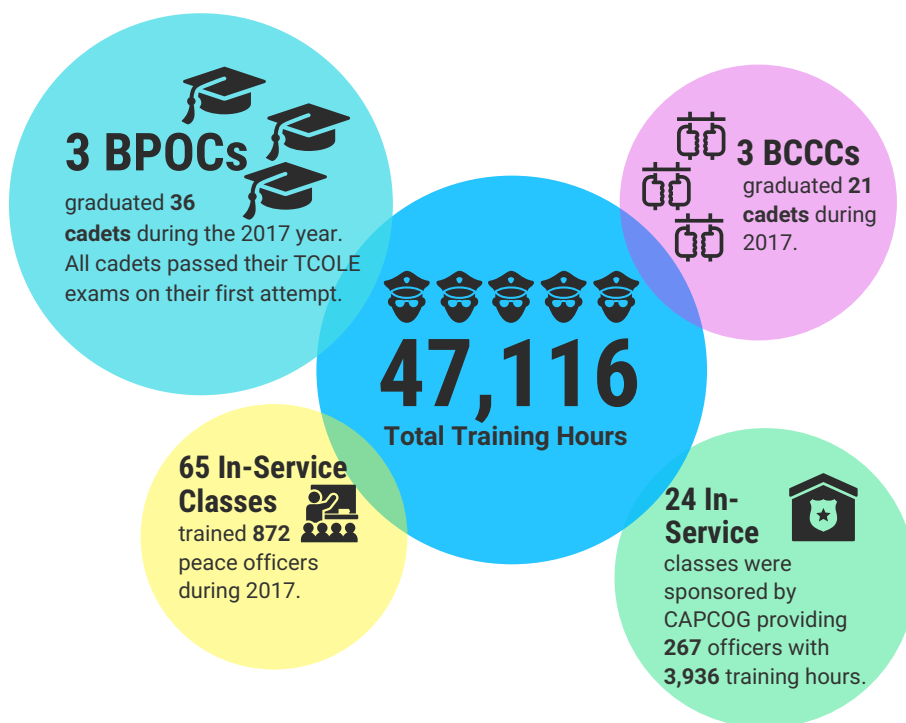
Peace officers from around the region receive instruction during an Interacting with Drivers who are Deaf and Hard of Hearing course.

RLEA's Basic Peace Officers Course (BPOC) is an academically intense 25-week academy covering 54 subjects going beyond the state's requirements. The additional subjects help graduating cadets be more well-rounded peace officers, fulfill newly required legislative mandates, and educate them on issues important to the region's law enforcement agencies. Cadets train not only in the class room but receive practical experience through scenario training, such as that used inside CAPCOG's Use of Force Simulator, to enhance verbal skills, de-escalation skills and decision making. RLEA facilitated BPOCs through FY 2017.



CAPCOG

RLEA works with experienced veteran instructors to assist local peace officers in maintaining their Texas Commission on Law Enforcement (TCOLE) licenses and obtaining training certificates to advance their careers. Since 2017 concluded TCOLE's four-year cycle, many officers needed required classes. To meet their demand, RLEA scheduled numerous last minute classes and not only trained the region's local officers, but officers from cities around the state including El Paso, Lubbock, Tyler, Houston, and Corpus Christi. RLEA seeks course input from officers and agencies and often schedule classes based on requests. RLEA also worked with local agencies to report training that they cannot report without an academy license.



From Left: Director Randy Holmes, Mary Ramirez, Roger Sprott.

Homeland Security supports and promotes regional preparedness and readiness to natural and man-made disasters throughout the ten-county region with a variety of programs, trainings, exercises, and planning developments.



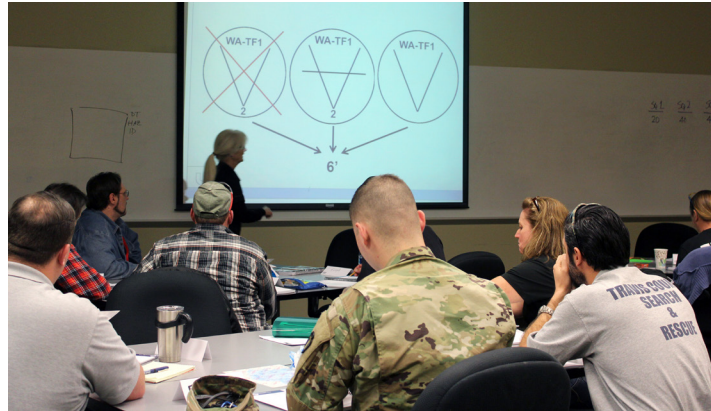
Burnet County Commissioner Joe Don Dockery speaks to reporters during a press conference kicking off a self-registration campaign for Warn Central Texas.

During 2017, Homeland Security delivered training classes on hazardous materials, disaster finance and accounting, incident command, and wide area search and rescue. Its largest training workshop included discussing issues related to effective planning before, during, and after disasters to assist the elderly, youth, people with functional and access needs, and ethnically diverse populations. A workshop entitled Homeland Security Information Sharing built a fundamental understanding of key concepts and practices needed for an effective information sharing program to increase cybersecurity efforts regionally.

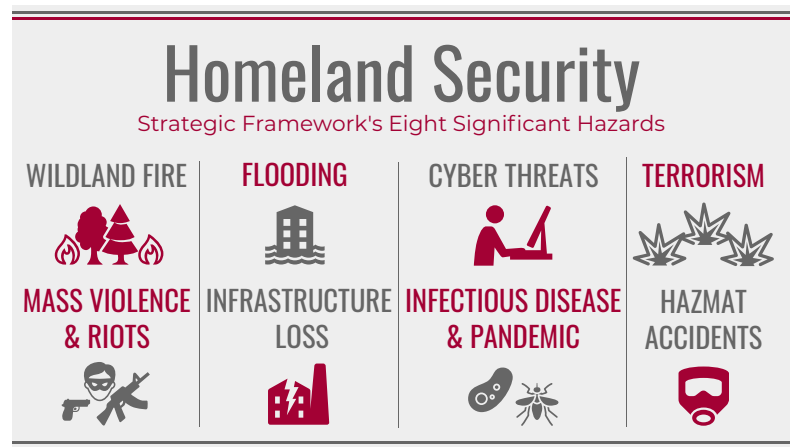


CAPCOG

As part of a region-wide educational campaign, CAPCOG communities doubled the number of self-registered cellphone numbers and email addresses to receive emergency alerts from local jurisdictions. A regional press conference kicked off the month-long campaign which contributed to about 60,000 more residents registering at WarnCentralTexas.org to receive the alerts. WarnCentralTexas.org was enhanced to promote such registrations and serve as a resource for residents to discover how their communities distribute emergency information.



The division also established a new strategic planning framework that defines the capacity and resiliency to support emergency preparedness, efficient disaster response, recovery, and long-term economic sustainability for the region's communities. It identified significant hazards to the region's population and economy and several training and planning areas to positively impact response and recovery if those hazards occurred.



From Left: Marnie McLeod, Director Eric Carter, Carolyn Sudduth.

CAPCOG

Emergency Communications plans for and manages regional infrastructure and equipment for 9-1-1 services and provides technical support, training, and educational outreach assistance to 31 public safety answering points (PSAPs) to ensure local governments can deliver dependable 9-1-1 service to their residents.



Akins High School students learn about being emergency telecommunicators. CAPCOG instructor Kelsey Dean served as a guest lecturer for the high school class.

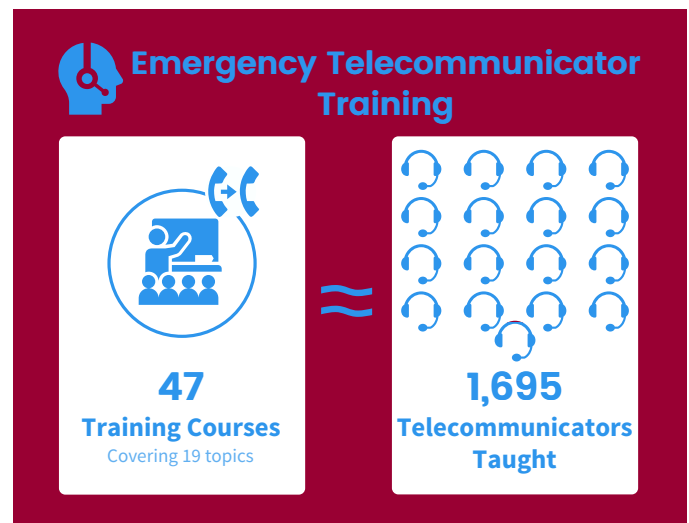
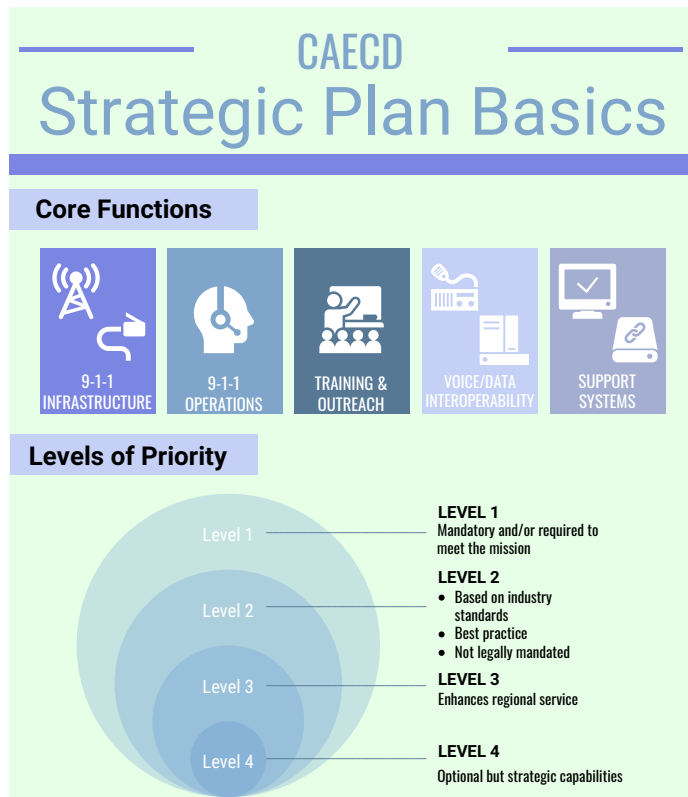
The division completed installation of a backup fiber network to 15 of the 27 locations that house the region's PSAPs during the second year of a three-year project. The backup network enhances a PSAP's ability to continue operations and eliminates the need to reroute calls to a nearby PSAP when the primary network is not available due to scheduled maintenance or an unplanned outage.

Emergency Communications finished installing and testing Text to 9-1-1 making the service available region-wide in September thus enabling cellphone users to send simple text messages to PSAPs in situations when they cannot speak. However, texting is a "best effort" service by cellphone providers, so residents should "Call if you can, text if you can't." The division developed an educational campaign to inform residents about the limitations and best practices for using Text to 9-1-1 services including three public service announcements.



CAPCOG

Division staff also managed expansion of the Regional Backup Center PSAP and 9-1-1 Training Center, adding 19 to the 31 call-taking positions of Austin and Travis County, 20 new positions for regional use and increasing by one-third the training capacity. The expansion space will be operational after additional planning and installation of equipment and operational systems. Working with its advisory committee, the division also completed a strategic plan for the Capital Area Emergency Communications District, which is the funding mechanism for CAPCOG's emergency communications program.



Top Row from Left: Peter Behnke, Devin Denson, Director Gregg Obuch, Randy Rogers.
Bottom Row from Left: Kelsey Dean, BT Saucedo, Melissa Pina.

CAPCOG**General Assembly****Bastrop County**

Bastrop County
Bastrop County
Bastrop
Elgin
Smithville

Judge Paul Pape
Commissioner Mel Hamner
Mayor Ken Kesselus
Marc Holm
Council Member William Gordon

Blanco County

Blanco County
Blanco
Johnson City
Round Mountain

Judge Brett Bray
Lambert Little
Mayor Dawn Capra
Vacant

Burnet County

Burnet County
Burnet County
Bertram
Burnet
Cottonwood Shores
Granite Shoals
Highland Haven
Marble Falls
Meadowlakes

Judge James Oakley
Commissioner Joe Don Dockery
Georgina Hernandez
Council Member Tres Clinton
Karrie Cummings
Mayor Carl Brugger
Mayor Olan Kelley
Jane Marie Hurst
Mayor Mary Ann Raesener

Caldwell County

Caldwell County
Caldwell County
Lockhart
Lockhart
Luling
Martindale

Judge Ken Schawe
Commissioner Joe Ivan Roland
Council Member John Castillo
Mayor Lew White
Mayor Mike Hendricks
Ross Purcell

Fayette County

Fayette County
Fayette County
Carmine
Fayetteville
Flatonia
La Grange
Round Top
Schulenburg

Judge Ed Janecka
Vacant
Mayor Jerry Knox
Mayor Ronald Pflughaupt
R. Scott Dixon
Mayor Janet Moerbe
Mayor Barnell Albers
Mayor Roger Moellenberndt

Hays County

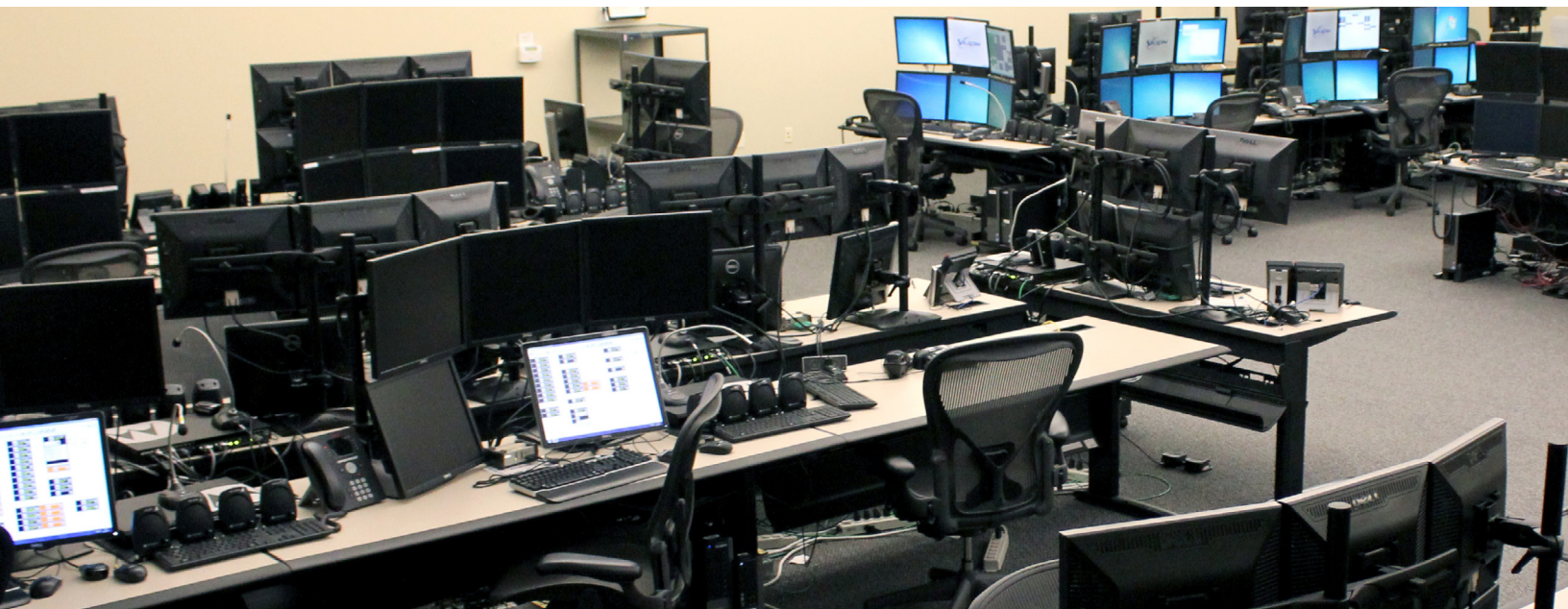
Hays County
Hays County
Hays County
Buda
Buda
Dripping Springs
Hays
Kyle
Kyle
Mountain City
San Marcos
San Marcos
San Marcos
Uhland
Wimberley
Woodcreek

Judge Bert Cobb
Commissioner Debbie Ingalsbe
Commissioner Will Conley
Council Member Eileen Altmiller
City Manager Kenneth Williams
Mayor Todd Purcell
Vacant
Council Member Shane Arabie
Council Member Travis Mitchell
Mayor Phillip Taylor
Mayor Pro Tem Jane Hughson
Deputy Mayor Pro Tem Lisa Prewitt
Jamie Lee Pettijohn-Case
Vacant
Council Member Steve Thurber
Michael Steinert

Lee County

Lee County
Giddings
Lexington

Commissioner Maurice Pitts, Jr.
Mayor John Dowell
Mayor Alan Milligan



CAPCOG

Llano County

Llano County	Judge Mary Cunningham
Llano	Mayor Gail Lang
Horseshoe Bay	Council Member Reagan Lambert
Sunrise Beach Village	Council Member Dan Gower

Travis County

Travis County	Commissioner Brigid Shea
Travis County	Commissioner Gerald Daugherty
Travis County	Commissioner Jeff Travillion
Austin	Council Member Ellen Troxclair
Austin	Council Member Sabino Renteria
Austin	DeWayne Lofton
Austin	Gilbert Rivera
Bee Cave	Mayor Caroline Murphy
Creedmoor	Mayor Robert Wilhite
Jonestown	Alderman Dave Nelsen
Lago Vista	Mayor Pro Tem Ed Tidwell
Lakeway	Mayor Joe Bain
Lakeway	Mayor Pro Tem Ron Massa
Manor	Mayor Rita G. Jonse
Mustang Ridge	Alfred Vallejo II
Pflugerville	Council Member Omar Pena
Pflugerville	Mayor Victor Gonzales
Pflugerville	Council Member Mike Heath
Rollingwood	Mayor Roxanne McKee
Sunset Valley	Mayor Rose Cardona
West Lake Hills	Dave Claunch
Village of the Hills	Mayor Eric Ovlen
Village of Point Venture	Vacant
Village of San Leanna	Mayor Elizabeth Korts
Village of Volente	Mayor Ken Beck

Williamson County

Williamson County	Judge Dan A. Gattis
Williamson County	Commissioner Cynthia Long
Williamson County	Vacant
Bartlett	Mayor Norris Ivy
Cedar Park	Council Member Corbin Van Arsdale
Cedar Park	Council Member Heather Jefts
Cedar Park	Brenda Eivens
Florence	Mayor Mary Condon
Georgetown	David Morgan
Georgetown	Council Member Rachael Jonrowe
Granger	Alderman Monica Stojanik
Hutto	Debbie Holland
Hutto	Council Member Tom Hines
Jarrell	Mayor Larry Bush
Leander	Council Member Ron Abruzzese
Leander	Council Member Andrea Navarrette
Liberty Hill	Council Member Ron Rhea
Round Rock	Council Member Will Peckham
Round Rock	Kris Whitfield
Round Rock	Russ Boles
Round Rock	Council Member Frank Leffingwell
Taylor	Council Member Christine Lopez
Taylor	Mayor Brandt Rydell
Thrall	Mayor Troy Marx
Weir	Mayor Mervin Walker

Associate Members

Austin Independent School District	Joey Crumley
Barton Springs/Edwards Aquifer Conservation District	John Dupnik
Bluebonnet Electric Cooperative, Inc.	Johnny Sanders
Buda EDC	Ann Miller
CAMPO	Ashby Johnson
Central Health	Cynthia Valadez
Del Valle ISD	Darla Wegner
Dripping Springs ISD	Ron Jones
Eanes ISD	Vacant
Fayette County Central Appraisal District	Richard Moring
Georgetown Chamber of Commerce	Karen Sheldon
Giddings ISD	Allen Law
Guadalupe-Blanco River Authority	Jim Powers
Hays Central Appraisal District	David Valle
Hutto ISD	Douglas Killian
La Grange ISD	William Wagner
Lockhart ISD	Susan Bohn
Lower Colorado River Authority	Phil Wilson
Pedernales Electric Co-Op	Trista L. Fugate
Round Rock Chamber of Commerce	Lora Weber
Round Rock ISD	Terri Romere
Travis County ESD No. 2	Ron Moellenberg



Several emergency telecommunicator workstations sit ready to be used in the Regional Backup Public Safety Answering Point. During CAPCOG's office expansion project, Emergency Communications added space for 19 Austin and Travis County call-taking positions for a total of 50, and added 20 new workstations for regional use.

Committees

Regional

Capital Area Economic Development District

Council Member Frank Leffingwell, Round Rock, Chair
 Bill Hamilton, Bill Hamilton Assoc., Vice-Chair
 Charisse Bodisch, Austin Chamber of Commerce
 Donald Tracy, Austin Community College
 Dr. Victor H.P. Villarreal, Austin Community College
 Becki Womble, Bastrop Chamber of Commerce
 Adena Lewis, Bastrop County
 Mayor Caroline Murphy, Bee Cave
 Johnny Sanders, Bluebonnet Electric Cooperative
 Ann Miller, Buda EDC
 Judge James Oakley, Burnet County
 Owen Rock, Elgin EDC
 Fred Terry, Hart Properties
 Council Member Reagan Lambert, Horseshoe Bay
 Tim Chase, Hutto EDC
 Commissioner Maurice Pitts, Lee County
 Frank Estrada, Lockhart EDC
 Christian Fletcher, Marble Falls EDC
 Trista Fugate, Pedernales Electric Cooperative
 Alderman Michael Dyson, Rollingwood
 Mayor Pro Tem Jane Hughson, San Marcos
 Edgar Padilla, TSTC
 Tamara Atkinson, Workforce Solutions, Capital Area
 Jenna Akridge, Workforce Solutions, Rural Capital Area
 Marc Holm, Citizen
 Ray Sanders, Citizen

Capital Area Regional Transportation Planning Organization

Commissioner Joe Don Dockery, Burnet County, Chair
 Commissioner Linda Raschke, Llano County, Vice Chair
 Commissioner Clara Beckett, Bastrop County
 Mayor Chris Cannon, Elgin, Bastrop County
 Mayor Scott Saunders, Jr, Smithville, Bastrop County
 Commissioner James Sultemeier, Blanco County
 Commissioner Thomas Weir, Blanco County
 Council Member Reed Norman, Marble Falls, Burnet County
 Judge James Oakley, Burnet County
 Judge Ken Schawe, Caldwell County
 Mayor Mike Hendricks, Luling, Caldwell County
 Mayor Lew White, Lockhart, Caldwell County
 Commissioner Tom Muras, Fayette County
 Commissioner Gary Weishuhn, Fayette County
 Commissioner Will Conley, Hays County
 Commissioner Debbie Ingalsbe, Hays County
 Mayor Pro Tem Jane Hughson, San Marcos, Hays County
 Commissioner Maurice Pitts, Lee County
 Commissioner Charles Murray, Lee County
 Mayor John Dowell, Giddings, Lee County
 Judge Mary S. Cunningham, Llano County
 Mayor Mike Reagor, Llano, Llano County
 Commissioner Jeff Travillion, Travis County
 Mayor Caroline Murphy, Bee Cave, Travis County
 Council Member Victor Gonzales, Pflugerville, Travis County
 Commissioner Terry Cook, Williamson County
 Commissioner Cynthia Long, Williamson County
 Mayor Larry Bush, Jarrell, Williamson County
 Ex officio Terry McCoy, P.E., TxDOT
 Ex officio Ashby Johnson, CAMPO

Central Texas Clean Air Coalition

Judge Sarah Eckhardt, Travis County, Chair
 Commissioner Ray Whisenant, Hays County, Vice-Chair
 Council Member Jimmy Flannigan, Austin
 Commissioner Mel Hamner, Bastrop County
 Council Member Monty Parker, Bee Cave
 Council Member Eileen Altmiller, Buda
 Judge Ken Schawe, Caldwell County
 Council Member Heather Jeffs, Cedar Park
 Council Member Jessica Bega, Elgin
 Council Member Anna Eby, Georgetown
 Mayor Doug Gaul, Hutto
 Mayor Pro Tem Ron Massa, Lakeway
 Council Member Andrea Navarrette, Leander
 Mayor Lew White, Lockhart
 Mayor Mike Hendricks, Luling
 Mayor Victor Gonzales, Pflugerville
 Council Member Frank Leffingwell, Round Rock
 Mayor Pro Tem Jane Hughson, San Marcos
 Commissioner Terry Cook, Williamson County
 Vacant, Bastrop

Regional Review Committee

Mayor Caroline Murphy, Bee Cave, Chair
 Commissioner Clara Beckett, Bastrop County
 Commissioner James Sultemeier, Blanco County
 Mayor Todd Ruge, Buda
 Judge James Oakley, Burnet County
 Commissioner Jason McBroom, Fayette County
 Judge Bert Cobb, Hays County
 Commissioner Ray Whisenant, Hays County
 Mayor Pro Tem David Wilson, Kyle
 Commissioner Maurice Pitts, Lee County
 Commissioner Linda Raschke, Llano County
 Mayor Pro Tem Angie Gonzalez-Sanchez, Lockhart

Advisory

Homeland Security Task Force

Martin Ritchey, Caldwell County, Chair
 Dorothy Miller, Round Rock, Vice Chair
 Commissioner Joe Don Dockery, Burnet County, EC Liaison
 Juan Ortiz, Austin
 Larry Jantzen, Austin Fire Department
 Adam Johnson, Austin-Travis County EMS
 Dr. Phillip Huang, Austin/Travis County Health & Human Services
 Lt. V. Nick Hernandez, Austin Police Department
 Commissioner Chris Liesmann, Blanco County
 Jim Barho, Burnet County
 Tom Bonn, Caldwell County
 Russell Summers, Capital Area School Safety Consortium
 Dave Reimer, CATRAC
 Janet Carrigan, Fayette County
 Kharley Smith, Hays County
 Scott Kerwood, Hutto Fire Rescue
 Delynn Peschke, Lee County
 Ron Anderson, Llano County
 Susana Duarte-Thorne, LCRA
 Johnny Campbell, Marble Falls Area EMS
 Mark Whitacre, Marble Falls Police Department
 Gib Watt, San Marcos
 Jack Doebller, Texas Division of Emergency Management
 Stacy Moore-Guajardo, Travis County
 Jarred Thomas, Williamson County
 Ryan Moeller, Williamson County/Cities Health District
 Vacant, Bastrop County Commissioner

CAPCOG

CAECD Strategic Advisory Committee

Scott Parker, Williamson County, Chair
 Brad Bearden, Travis County, Vice Chair
 Commissioner Cynthia Long, Williamson County, Board Liaison
 Chuck Brotherton, Austin
 Ely Reyes, Austin
 Paul Hopingardner, Austin
 Julie Sommerfeld, Bastrop County
 Commissioner Chris Liesmann, Blanco County
 Commissioner Joe Don Dockery, Burnet County
 Martin Ritchey, Caldwell County
 Dawn Moore, Fayette County
 David Smith, Hays County
 Delynn Peschke, Lee County
 Michael Thuss, Llano County
 Leigh Carrico, Williamson County
 Richard Semple, Williamson County

Criminal Justice Advisory Committee

Commissioner Russell Graeter, Burnet County, Chair
 Kharley Smith, Hays County, Vice Chair
 Council Member Corbin Van Arsdale, Cedar Park, EC Liaison
 Adrian Moore, Austin
 Darlene Lanham, Austin
 Officer Jerome Reese, Bastrop County
 Cpt. Rusty Weirich, Blanco County
 Chief Deputy Mike Lane, Caldwell County
 Erwin Sladek, Jr., Fayette County
 J.P. John Roppolo, Hays County
 Judge Michael York, Lee County
 Cmdr. Toni Anderson, Llano County
 Commander Jim Stuart, Round Rock
 Teresa Ross LeClercq, Travis County
 Major Art Arevalo, Travis County
 Laura Gold, Travis County
 Deputy David (TA) Lowthorp, Williamson County
 Kathy Pierce, Williamson County
 Viveca Martinez, At-Large Rep.
 Gloria Terry, At-Large Rep.
 Vacant, Austin

Solid Waste Advisory Committee

Richard McHale, Austin, Chair
 Jon White, Travis County, Vice Chair
 Commissioner Maurice Pitts, Lee County, EC Liaison
 Gerry Acuna, Austin
 Phillip Merino, Bastrop County
 Commissioner Paul Granberg, Blanco County
 Commissioner Bill Wall, Burnet County
 Commissioner Joe Roland, Caldwell County
 Commissioner Tom Muras, Fayette County
 Leah Gibson, Hays County
 Commissioner Linda Raschke, Llano County
 Emily Ackland, Travis County
 Pete Correa, Williamson County
 R. Lynn Lantrip, Williamson County
 Joey Crumley, Educational Rep.
 Steve Jacobs, Waste Management, Private Industry Rep.
 Adam Gregory, Texas Disposal Systems, Private Industry Rep.
 Jack Ranney, Stericycle PSC, At-Large Member w/ HHW Expertise
 Matthew Smith, Hill Country Recycling, Private Industry Rep.
 Yessenia Jaramillo, TCEQ, Non-voting member
 Cheryl Untermeyer, TCEQ, Non-voting member
 Elvi Yzaguirre, TCEQ, Non-voting member
 Vacant, Hays County
 Vacant, Williamson County
 Vacant, Citizen/Environmental Rep.
 Adam Mathews, Progressive, Private Industry Rep.

GIS Planning Council

George Strebel, Williamson County, Chair
 Julie Sommerfeld, Bastrop County, Vice Chair
 Mayor Pro Tem Jane Hughson, San Marcos, EC Liaison
 Ross Clark, Austin
 John Cook, Austin
 Kathy Strickland, Blanco County
 Virginia Castillo, Burnet County
 Jaclyn Archer, Caldwell County
 Dawn Moore, Fayette County
 Ilyanna Kadich, Georgetown
 Steve Floyd, Hays County
 Charles Knuth, Lakeway
 Dale Bolt, Lee County
 Sterling Harris, Llano County
 Chris Collier, Round Rock
 Katie Steele, San Marcos
 David Shore, Travis County

Aging Advisory Committee

Jay Scheumack, Williamson County, Chair
 Dr. Tracie Harrison, Austin, Vice Chair
 Mary Moody, Bastrop County, Secretary
 Council Member Eileen Altmiller, Buda, EC Liaison
 Kaye Sheffield-Daniels, Austin
 Walter Timberlake, Austin
 Diane Dorner-Burke, Blanco County
 Margie Mckee, Fayette County
 Ann Berghammer-Miller, Hays County
 Miles Nelson, Hays County
 Carolyn Jackson, Lee County
 Linda Parrish, Texas Silver Haired Legislator
 Joyce Lauck, Travis County
 Fred Lugo, Travis County
 Joe Morganti, Travis County
 Nina Stancil, Williamson County
 Vacant, Austin
 Vacant, Caldwell County
 Vacant, Llano County

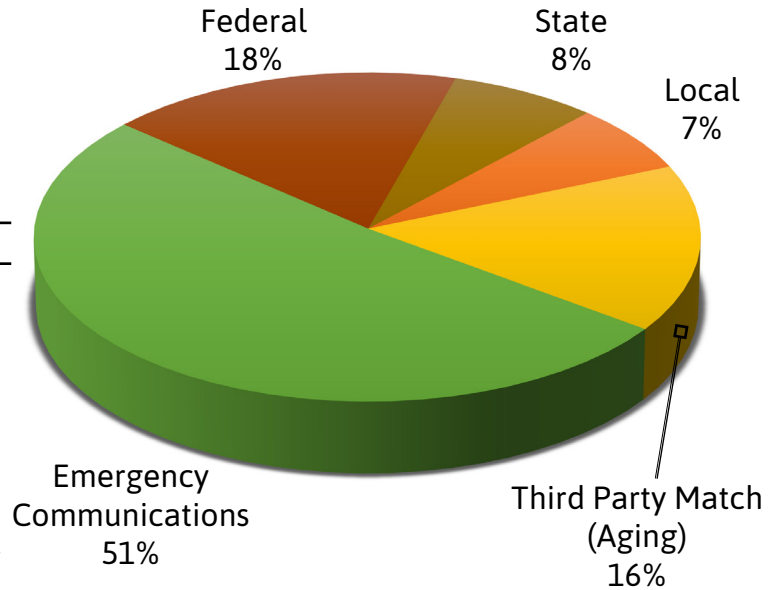
Law Enforcement Education Committee

Chief Chase Stapp, San Marcos PD, Chair
 Chief Todd Radford, Lakeway PD, Vice Chair
 Judge Bert Cobb, Hays County, EC Liaison
 Chief Steve Adcock, Bastrop PD
 Frank Estrada, Bastrop & Caldwell Counties Citizen Rep.
 J.P. Terry Carter, Blanco, Burnet & Llano Counties Citizen Rep.
 Chief Michael Ritchey, Blanco PD
 Chief Chris Bratton, Elgin PD
 L.E. "Buster" Dussetschleger, Fayette & Lee Counties Citizen Rep.
 George Vanderhule, Hays County Citizens Rep.
 Sgt. Steve Pohorelsky, La Grange PD
 Chief Greg Minton, Leander PD
 Constable Vernon Surman, Lee County SO
 Officer Kenneth Poe, Llano PD
 Lt. Chris Knudsen, Lockhart PD
 Chief Mark Whitacre, Marble Falls PD
 Chief Jessica Robledo, Pflugerville PD
 Cmdr. Willie Richards, Round Rock PD
 Bill May Travis County Citizens Rep.
 Bruce Schwaegel, Travis County Citizen Rep.
 Rachel Arnold, Williamson County Citizen Rep.

2017 Financial Summary - Unaudited

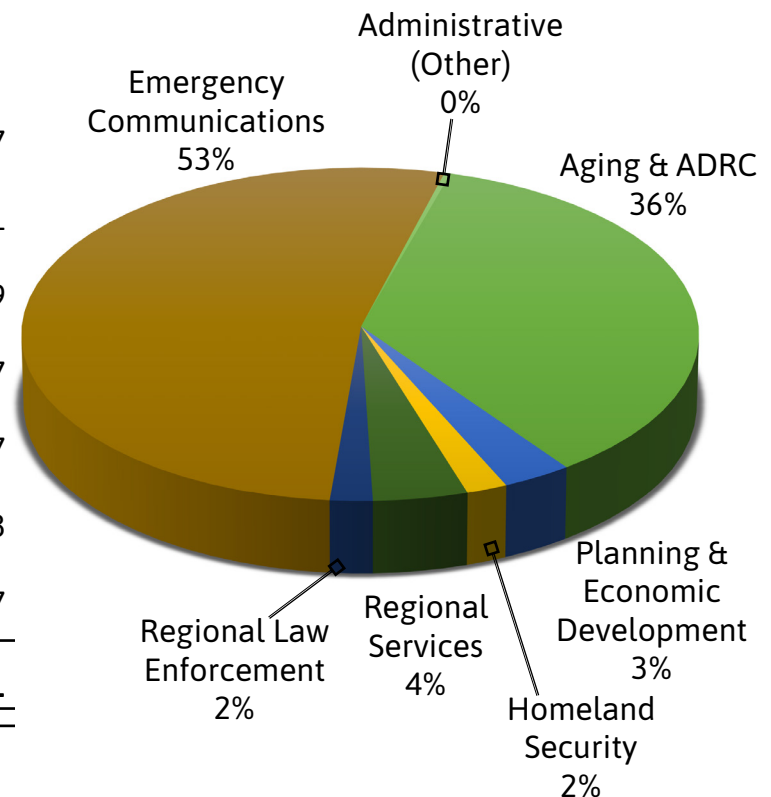
Revenue by Source

Local	
Membership Dues	\$261,911.26
Contract Revenue	\$1,138,329.18
Tuition	\$147,975.82
Interest	\$140,230.90
Other	\$147,377.82
Grant Match	\$37,329.12
Subtotal	<u>\$1,873,109.10</u>
Third Party Match – Aging	\$4,555,758.00
Emergency Communications	\$14,227,430.71
Federal	\$5,011,850.23
State	\$2,085,233.94
Total	<u><u>\$27,753,381.98</u></u>



Expenditures by Division

Aging and ADRC	\$9,914,833.97
Planning & Economic Development	\$887,803.41
Homeland Security	\$519,012.99
Regional Services	\$1,198,599.67
Regional Law Enforcement Academy	\$537,140.07
Emergency Communications	\$14,664,016.93
Administrative - Other	\$82,443.27
Total	<u><u>\$27,803,900.31</u></u>





6800 Burleson Road, Building 310, Suite 165
Austin, Texas 78744-2308
Phone: 512-916-6000
Fax: 512-916-6001
www.capcog.org