

# General Victim Assistance Grant Requests for Plan Year 2023

**REGIONAL BUDGET ESTIMATE: \$7,804,844.40**

Applicant	Application #	Score	Rank	Requested	Recommended
Hays County Women's Center	1366421	95.5	1	\$1,246,582.00	<b>\$1,246,582.00</b>
Highland Lakes Family Crisis Center	1366821	94.7	2	\$412,682.23	<b>\$412,682.23</b>
Bastrop County Women Shelter	2903005	94.3	3	\$335,430.00	<b>\$335,430.00</b>
The SAFE Alliance	1400522	93.1	4	\$1,878,648.00	<b>\$1,878,648.00</b>
Williamson County Crisis Center dba Hope Alliance	2884905	92.8	5	\$400,000.00	<b>\$400,000.00</b>
City of Taylor	4453401	91.6	6	\$62,915.16	<b>\$62,915.16</b>
Helping Hand Home for Children	3633304	90.3	7	\$365,946.00	<b>\$365,946.00</b>
The Settlement Home for Children	3947603	89.8	8	\$364,216.11	<b>\$364,216.11</b>
Travis County	4426201	89.4	9	\$164,209.00	<b>\$164,209.00</b>
City of Bastrop	4472401	89.3	10	\$62,376.87	<b>\$62,376.87</b>
Burnet County	3073005	89.1	11	\$56,434.00	<b>\$56,434.00</b>
SAHELI dba Asian Family Support Services of Austin	2551010	87.5	12	\$1,542,796.48	<b>\$1,542,796.48</b>
Hays County	4028003	87.4	13	\$49,860.97	<b>\$49,860.97</b>
American Gateway	1511521	86.1	14	\$487,262.42	<b>\$487,262.42</b>
City of Austin	2827407	85.2	15	\$886,992.00	<b>\$886,992.00</b>
City of Buda	4451401	84.9	16	\$74,984.00	<b>\$69,000.00</b>
The Ecumenical Center	4228002	84.7	17	\$91,007.93	<b>\$75,536.58</b>
Impact Counseling Services Inc.	4427101	83.5	18	\$314,982.60	<b>\$283,484.34</b>
YWCA Greater Alliance	4510801	83.1	19	\$150,000.00	<b>\$135,000.00</b>
Austin Child Guidance Center	3074906	80.8	20	\$486,000.00	<b>\$358,000.00</b>
Brave Alliance Mission	4504401	0.0	23	\$151,854.00	<b>\$0.00</b>
Del Valle ISD	4462901	0.0	23	\$442,750.00	<b>\$0.00</b>
Volunteer Legal Services	3600204	0.0	23	\$130,685.92	<b>\$0.00</b>
<b>TOTAL</b>	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>	<b>10,158,615.69</b>	<b>\$9,237,372.16</b>

\*For this category, CJAC Recommended full funding for projects scoring 85+, partial for projects scoring 70-85. Brave Alliance, Del Valle ISD, and Volunteer Legal Services were assigned default scores of 0 due to failure to attend mandatory grant workshop as required by CAPCOG's Policy Statement. All projects above black line fit within the RBE.

# Criminal Justice Program Grant Requests for Plan Year 2023

**REGIONAL BUDGET ESTIMATE: \$743,530.31**

Applicant	Application #	Score	Rank	Requested	Recommended
City of Austin	4205902	94.1	1	\$127,000.00	\$127,000.00
<del>Travis County</del>	<del>4449001</del>	<del>90.7</del>	<del>2</del>	<del>\$33,000.00</del>	<del>\$0.00</del>
Blanco County	4478401	89.5	3	\$103,090.71	\$103,090.71
Bastrop County	3955103	88.8	4	\$50,381.78	\$50,381.78
Hays County	3825003	88.5	5	\$58,405.90	\$58,405.90
Fayette County	4497501	88.4	6	\$55,950.00	\$55,950.00
Austin ISD (1 <sup>st</sup> priority application)	4433101	87.3	7	\$98,000.00	\$98,000.00
City of Pflugerville	3996303	87.1	8	\$20,190.00	\$20,190.00
Burnet County	4429701	78.7	9	\$105,000.00	\$105,000.00
Austin ISD (2 <sup>nd</sup> priority application)	3329406	89.3	10	\$51,242.00	\$51,242.00
<b>MELJ</b>	4478501	66.7	11	\$143,500.00	\$0.00
<b>TOTAL</b>	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>	<b>\$845,760.39</b>	<b>\$669,260.39</b>

\*For this category, CJAC Recommended full funding for projects scoring 70+. AISD submitted two applications, so it's 2<sup>nd</sup>-priority application was considered after all 1<sup>st</sup>-priority grant applications that scored above 70. Travis County was scored, but subsequently notified CAPCOG that it was withdrawing its application, so \$0 was recommended for that application. As a result of the Policy Statement's restriction on recommending projects for funding that scored less than 70, total recommended funding is less than the RBE. All projects above black line fit within the RBE.

# Juvenile Justice Grant Requests for Plan Year 2023

**REGIONAL BUDGET ESTIMATE: \$219,253.06**

<b>Applicant</b>	<b>Application #</b>	<b>Score</b>	<b>Rank</b>	<b>Requested</b>	<b>Recommended</b>
<b>Williamson County</b>	4249102	92.3	1	\$16,000.00	\$16,000.00
<b>Arc of the Capital Area</b>	4454201	91.1	2	\$85,329.84	\$85,329.84
<b>Council on At-Risk Youth</b>	3385106	90.8	3	\$39,000.00	\$39,000.00
<b>Austin ISD</b>	4464701	87.9	4	\$50,000.00	\$50,000.00
<b>Big Brothers Big Sisters of Central Texas</b>	4423801	87.5	5	\$50,000.00	\$50,000.00
<b>American Youthworks</b>	4469101	87.3	6	\$30,503.00	\$30,503.00
<b>Austin Bat Cave</b>	4442201	86.6	7	\$10,400.00	\$10,400.00
<b>YMCA Greater Austin</b>	4529201	86.2	8	\$93,000.00	\$93,000.00
<b>Austin Recovery Inc.</b>	4481301	0.0	9	\$22,000.00	\$0.00
<b>TOTAL</b>	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>	<b>\$396,232.84</b>	<b>\$374,232.84</b>

For this category, CJAC Recommended full funding for projects scoring 70+. Note: Austin Recovery Inc. was assigned default score of 0 and \$0 minimum requested due to failure to attend mandatory grant workshop as required by CAPCOG's Policy Statement. All projects above black line fit within the RBE.

# Truancy Prevention Grant Requests for Plan Year 2023

**REGIONAL BUDGET ESTIMATE: \$1,467,961.22**

<b>Applicant</b>	<b>Application #</b>	<b>Score</b>	<b>Rank</b>	<b>Requested</b>	<b>Recommended</b>
<b>Manor ISD</b>	4471301	83.6	1	\$921,120.00	\$921,120.00
<b>City of Austin</b>	3887204	80.3	2	\$187,412.00	\$187,412.00
<b>Blanco ISD</b>	3890704	0.0	4	\$21,042.45	\$0.00
<b>Del Valle ISD</b>	3982403	0.0	4	\$454,211.00	\$0.00
<b>TOTAL</b>	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>	<b>\$1,583,785.45</b>	<b>\$1,108,532.00</b>

For this category, CJAC Recommended full funding for projects scoring 70+. Blanco ISD and Del Valle ISD were assigned default score of 0 and \$0 minimum requested due to failure to attend mandatory grant workshop as required by CAPCOG's Policy Statement. As a result of this policy, the recommended funding does not reach the RBE for this grant category.

# Violence Against Women Justice and Training Program Grant Requests for Plan Year 2023

**REGIONAL BUDGET ESTIMATE: \$353,190.69**

<b>Applicant</b>	<b>Application ID</b>	<b>Score</b>	<b>Rank</b>	<b>Requested</b>	<b>Recommended</b>
<b>Williamson County</b>	4219102	93.0	1	\$111,290.90	<b>\$111,290.90</b>
<b>City of Austin</b>	3599505	90.4	2	\$88,212.00	<b>\$88,212.00</b>
<b>Highland Lakes Family Crisis Center</b>	4277402	88.3	3	\$99,868.59	<b>\$99,868.59</b>
<b>SAHELI dba Asian Family Support Services of Austin</b>	4233902	85.8	4	\$268,501.72	<b>\$268,501.72</b>
<b>Brave Alliance Mission</b>	4485401	0.0	5	\$195,530.00	<b>\$0.00</b>
<b>TOTAL</b>	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>	<b>\$763,403.21</b>	<b>\$567,873.21</b>

\*For this category, CJAC Recommended full funding for all projects scoring 70+ (all of which also scored above 85). Brave Alliance was assigned a default score of 0 and \$0 minimum requested due to failure to attend mandatory grant workshop as required by CAPCOG's Policy Statement. All projects above black line fit within the RBE.

# Commercial Sexual Exploitation Program Grant Requests for Plan Year 2023

<b>Applicant</b>	<b>Application #</b>	<b>Score</b>	<b>Requested</b>
<b>The Refuge for DMST</b>	3538404	5.0	\$1,691,094.47
<b>The SAFE Alliance</b>	3341704	5.0	\$502,171.21
<b>The SAFE Alliance</b>	4443501	4.9	\$290,971.64
<b>Red Oak Hope</b>	4293402	4.8	\$173,200.00
<b>Magdalene House of Austin</b>	4490801	4.5	\$73,000.00
<b>TOTAL</b>	<b>n/a</b>	<b>n/a</b>	<b>\$2,730,437.32</b>