

Capital Area Council of Governments
Homeland Security Division

Recommended Rank	Projects	Grantee	Current Budget	Cumulative
1	IISC - ARIC/Regional Fusion Center	Austin, City of	\$447,631.58	\$447,631.58
2	CAPCOG Regional Planning	Capital Area Council of Governments	\$464,850.00	\$912,481.58
3	ST/CP - Training and Exercises	Capital Area Council of Governments	\$125,000.00	\$1,037,481.58
4	Tier II Reporting	Capital Area Council of Governments	\$25,000.00	\$1,062,481.58
5	Austin - EOD - NOVO Shadow and Urban imaging systems	Austin, City of	\$212,421.05	\$1,274,902.63 *
6	Williamson County Hazmat Monitor Maintenance	Williamson County	\$65,000.00	\$1,339,902.63
7	HazMat Team Monitor Maintenance	Hays County	\$14,470.00	\$1,354,372.63
8	Austin - AFD Spec Ops 1 - Analytical Equipment / CBRNE sustainment	Austin, City of	\$157,894.73	\$1,512,267.36 *
9	Sheriff's Office Security Camera Project	Burnet County	\$45,220.59	\$1,557,487.95
10	Austin - ATCEMS Rescue - Technical Search Equipment	Austin, City of	\$55,050.53	\$1,612,538.48
11	Austin - APD DTAC - Heavy Barricades	Austin, City of	\$535,226.62	\$2,147,765.10
12	Austin - AFD Specs Ops 3 - Structural Collapse Trailer	Austin, City of	\$341,052.63	\$2,488,817.73
"13" removed by OOG	Hays County SWAT Tactical Vehicle "ROOK"	Hays County	\$582,900.00	\$3,071,717.73
13	Law Enforcement Armored Rescue Vehicle	City of Kyle	\$409,431.00	\$3,481,148.73
14	Austin - AFD Spec Ops2 - AP4C Flame Spectroscopy detectors Purchase	Austin, City of	\$136,842.11	\$3,617,990.84
15	Hays County Drone Unit "DRAXXON"	Hays County	\$429,168.00	\$4,047,158.84
16	Austin - ATCEMS Tactical - Night Vision	Austin, City of	\$198,534.74	\$4,245,693.58
17	CBRNE Training and Medical Treatments	Burnet County	\$242,656.97	\$4,488,350.55
"18" Not compliant	Drone program	City of Bastrop	\$10,348.00	\$4,498,698.55

* = project will be reduced (scaled down) to meet funding allowances