

CAPCOG Project Ranking Sheet

Project Title	Priority	Request	Regular	LEPTA	Soft	Emerging	Intel	Total	Cumulative
CAPCOG Regional Planning	1	\$ 393,204	\$ 393,204					\$ 393,204	\$ 393,204
ARIC/Regional Fusion Center	2	\$ 450,000	\$ 450,000			not in cumulative->		\$ 450,000	\$ 393,204
Williamson County Hazmat Monitor Maintenance	3	\$ 35,000	\$ 35,000		\$ 35,000			\$ 35,000	\$ 428,204
AET Hays County HazMat Team Monitor Maintenance	4	\$ 10,000	\$ 10,000		\$ 10,000			\$ 10,000	\$ 438,204
AFD Spec Ops 2 - Analytical Equipment/CBRNE Detection	5	\$ 57,895	\$ 57,895		\$ 57,895			\$ 57,895	\$ 496,099
Tier II Reporting	6	\$ 25,000	\$ 25,000			\$ 25,000		\$ 25,000	\$ 521,099
CAPCOG - Training and Exercises	7	\$ 125,000	\$ 125,000				\$ 125,000	\$ 125,000	\$ 646,099
EOD 1 - Robots	8	\$ 375,474		\$ 172,681		\$ 172,681		\$ 172,681	\$ 818,780
EMS 1 - Tactical Communications Equipment	9	\$ 38,691	\$ 27,000					\$ 27,000	\$ 845,780
SWAT 2 - Advanced Imaging Tech	10	\$ 17,323	\$ 17,323					\$ 17,323	\$ 863,103
AFD SpecOps 3 - Regional Support Mobile Generator	11	\$ 41,579	\$ 41,579					\$ 41,579	\$ 904,682
AFD SpecOps 5 - Trench and Structural Collapse Equipment	12	\$ 159,821	\$ 159,821					\$ 159,821	\$ 1,064,503
EMS 2 - Unmanned Aircraft Systems Trailer	13	\$ 35,682	\$ 30,682					\$ 30,682	\$ 1,095,185
SWAT 1 SCBA	14	\$ 89,901	\$ 35,000					\$ 35,000	\$ 1,130,185
AFD Spec Ops 4 - Radiological Survey Backpacks	15	\$ 88,421	\$ 44,000					\$ 44,000	\$ 1,174,185
EMS 3 Satellite Phones	16	\$ 25,515	\$ 12,708					\$ 12,708	\$ 1,186,893
APD - SWAT 3 -Advanced Imaging Tech	17	\$ 55,150						\$ 55,150	\$ 1,242,043
AFD SpecOps 1 - Mobile Tactical Operations Center	18	\$ 394,737	\$ 394,737					\$ 394,737	\$ 1,636,780
CTRS Equipment Project	19	\$ 172,681						\$ 172,681	\$ 1,809,461
Video Surveillance Trailer	19	\$ 49,950						\$ 49,950	\$ 1,859,411
		\$ 2,641,022	\$ 1,858,949	\$ 172,681	\$ 102,895	\$ 197,681	\$ 125,000	\$ 2,309,411	