

JAG Grant Requests for Plan Year 2024

REGIONAL BUDGET ESTIMATE (RBE): \$780,706.83

Rank	Applicant	Grant #	\$ Requested	Score	Recommended Funding	Footnotes
1	Lee County	4858601	\$77,646.75	87.30	\$77,646.75	
2	Travis County	4763801	\$100,000.00	83.80	\$100,000.00	
3	Blanco County	4786301	\$158,167.99	83.10	\$158,167.99	
4	LaGrange PD	4796201	\$71,113.12	78.30	\$71,113.12	
5	Pflugerville PD	4744301	\$156,309.64	75.90	\$156,309.64	
6	MELJI	4782501	\$131,500.00	72.30	\$131,500.00	
7	Smithville Community Clinic	4814101	\$140,673.60	71.60	\$140,673.60	
8	Burnet County	4773101	\$77,378.00	0.00	\$0.00	1
9	City of Bastrop	4786801	\$55,745.00	0.00	\$0.00	1
10	Austin ISD	4830001	\$51,480.00	0.00	\$0.00	1
11	Mustang Ridge Police Department	4856701	\$75,100.52	0.00	\$0.00	2

Recommend Funding
and Within RBE

Recommend Funding
if Available After RBE

Do Not Recommend
Funding

¹ Did not make required presentation to the CJAC

² Did not attend mandatory grant-writing workshop

VOCA Grant Requests for Plan Year 2024

REGIONAL BUDGET ESTIMATE: \$7,846,267.63

	Rank	Applicant	Grant #	\$ Requested	Score	Recommended Funding	Footnotes
Recommend Funding and Within RBE	1	Hays County Women’s Center	1366422	\$1,309,686.00	89.46	\$1,309,686.00	
	2	Bastrop Women’s Shelter	2903006	\$356,257.06	88.33	\$356,257.06	
	3	Highland Lakes Family Crisis Center	1366822	\$425,841.56	86.92	\$419,681.56	1
	4	The Settlement Home for Children	3947604	\$380,000.00	86.67	\$380,000.00	
	5	The SAFE Alliance	1400523	\$2,676,720.00	86.58	\$2,676,720.00	
	6	Williamson County Crisis Center dba Hope Alliance	2884906	\$1,208,175.00	84.17	\$1,208,175.00	
	7	Helping Hand Home for Children	3633305	\$366,079.00	83.92	\$366,079.00	
Recommend Funding if Available After RBE	8	SAHELI dba Asian Family Support Services of Austin	2551011	\$1,749,756.66	83.17	\$1,749,756.66	
	9	Travis County	4426202	\$183,546.00	81.67	\$131,367.20	2
	10	Volunteer Legal Services of Central Texas	4702501	\$92,984.31	80.83	\$92,984.31	
	11	City of Austin	2827408	\$507,510.00	80.58	\$507,510.00	
	12	City of Cedar Park	4863201	\$59,774.00	79.67	\$59,774.00	
	13	The Ecumenical Center	4228003	\$75,536.58	79.58	\$75,536.58	
	14	Red Oak Hope	4728301	\$179,899.00	79.50	\$179,899.00	
	15	Refugee Services of Texas	4787001	\$128,585.00	78.17	\$128,585.00	
Do Not Recommend Funding	16	Del Valle ISD	4747301	\$411,141.00	75.92	\$411,141.00	
	17	City of Taylor	3325706	\$67,578.44	71.44	\$0.00	3
	18	City of Buda	4765801	\$69,000.00	68.44	\$0.00	
	19	Impact Counseling Services Inc	4427102	\$215,000.00	0.00	\$0.00	4
	20	Brave Alliance Mission	4818101	\$115,854.60	0.00	\$0.00	5

¹ Changed requested amount after initial application

² Travis County will be getting a funding recommendation based on 60% of the first year (\$164,209) request, per CAPCOG policy on 2nd year local government applicants.

³ Sixth year of grant

⁴ Did not attend mandatory grant-writing workshop

⁵ Did not submit required project summary sheet.

JJ Grant Requests for Plan Year 2024

REGIONAL BUDGET ESTIMATE: \$235,255.36

Rank	Applicant	Grant #	\$ Requested	Score	Recommended Funding	Footnotes
1	Williamson County	4249103	\$12,000.00	89.17	\$12,000.00	1
2	Big Brothers, Big Sisters of Central Texas	4805601	\$50,000.00	84.75	\$50,000.00	
3	Council on At-Risk Youth	3385107	\$65,000.00	84.33	\$65,000.00	
4	Arc of the Capital Area	4454202	\$84,593.23	82.58	\$84,593.23	
5	American Youthworks	4469102	\$30,199.00	82.33	\$30,199.00	
6	Round Rock ISD	4769001	\$84,790.00	80.55	\$84,790.00	

Recommend Funding and Within RBE

Recommend Funding if Available After RBE

¹ Williamson County will be getting a funding recommendation based on 60% of the first year (\$20,000.00) request, per CAPCOG policy on 3rd year local government applicants.

TP Grant Requests for Plan Year 2024

REGIONAL BUDGET ESTIMATE: \$1,541,548.33

	<u>Rank</u>	<u>Applicant</u>	<u>Grant #</u>	<u>\$ Requested</u>	<u>Score</u>	<u>Recommended Funding</u>	<u>Footnotes</u>
Recommend Funding and Within RBE	1	Blanco ISD	4743201	\$19,151.35	87.42	\$19,151.35	
	2	Del Valle ISD	4741201	\$391,480.00	76.75	\$391,480.00	
	3	City of Austin	4808701	\$401,937.98	73.42	\$401,937.98	
Recommend Funding if Available After RBE	4	Manor ISD	3887205	\$921,120.00	70.78	\$921,120.00	1
	5	Austin ISD	4777801	\$648,114.10	0.00	\$648,114.10	2
	6	City of Smithville	4806201	\$24,300.00	0.00	\$24,300.00	3

*Truancy Prevention is the only fund source where the requested funding amount from eligible applicants was below the Regional Budget Estimate (RBE). Meaning the Capital Area Region would not be utilizing the full allocated funding from the Office of the Governor in this Category. CAPCOG’s Executive Committee understands the importance of utilizing all funds that are available and recommends applying any funding that is remaining to be applied to the remaining applications in the numerical order listed above.

¹ Fifth year of funding

² Did not make presentation to CJAC

³ Did not submit required project summary sheet

VAWA Grant Requests for Plan Year 2024

REGIONAL BUDGET ESTIMATE: \$292,142.54

	<u>Rank</u>	<u>Applicant</u>	<u>Grant #</u>	<u>\$ Requested</u>	<u>Score</u>	<u>Recommended Funding</u>	<u>Footnotes</u>
Recommend Funding and Within RBE	1	Burnet County	4772901	\$57,054.00	83.09	\$57,054.00	
	2	Williamson County	4219103	\$123,900.00	82.55	\$57,401.61	2
	3	City of Austin	3599506	\$107,313.00	81.00	\$107,313.00	
Recommend Funding if Available After RBE	4	SAHELI dba Asian Family Support Services of Austin	4233903	\$283,670.69	79.09	\$283,670.69	
	5	City of Cedar Park	4863301	\$14,322.00	78.00	\$14,322.00	
	6	Highland Lakes Family Crisis Center	4277403	\$100,856.84	77.91	\$100,856.84	
Do Not Recommend Funding	7	Brave Alliance Mission	4745001	\$181,791.50	0.00	\$0.00	1

¹ Did not attend mandatory grant-writing workshop

² Williamson County will be getting a funding recommendation based on 60% of the first year (\$95,669.35) request, per CAPCOG policy on 3rd year local government applicants.

CSE Grant Requests for Plan Year 2024

REGIONAL BUDGET ESTIMATE: An RBE is not provided for the CSE fund category

Applicant	Grant #	\$ Requested	Score
The SAFE Alliance	3341705	\$625,592.40	5.000
The SAFE Alliance	4443502	\$343,251.21	4.375
Red Oak Hope	4293403	\$138,940.00	4.375
Refugee Services of Texas	4727101	\$199,985.00	4.143