

Solid Waste Applications Reviewed by the SWAC on January 19, 2024, approved by the CAPCOG Executive Committee Feb. 14, 2024

| | Applicant | Project Name | Project Type | Amount Requested | Minimum Amount Acceptable | Amount Recommended | Final Score | |
|--|------------------------|---|--------------|---------------------|---------------------------|--------------------------|-------------|--------------------------|
| Priority Group 1 Projects ¹ | | | | | | | | |
| 1 | Burnet County | HHW Collection Event - October 2024 | HHW | \$40,000.00 | \$35,000.00 | \$35,000.00 | 86.23 | Funding Recommended |
| 2 | Llano County | Countywide Collection Event - April 29, 2024 | CCE | \$12,600.00 | \$12,600.00 | \$12,600.00 | 85.27 | |
| 3 | Caldwell County | Tire Collection Event | CCE | \$12,150.00 | \$12,150.00 | \$12,150.00 | 84.50 | |
| 4 | Lee County | Litter & Illegal Dumping Community Collection Event | CCE | \$40,000.00 | \$40,000.00 | \$40,000.00 | 82.64 | |
| 5 | Hays County | Hays County Tire Collection - East | CCE | \$16,468.20 | \$15,098.00 | \$15,098.00 | 79.42 | |
| 6 | City of Georgetown | April 2024 Community Collection Event | CCE | \$10,000.00 | \$8,000.00 | \$8,000.00 | 79.07 | |
| 7 | Blanco County | Household Hazardous Waste Collection Event | HHW | \$40,000.00 | \$35,000.00 | \$34,200.00 ² | 78.33 | |
| 8 | City of Creedmoor | Community Collection Event | CCE | \$31,068.00 | \$29,520.00 | \$15,534.00 ³ | 76.00 | |
| 9 | City of Leander | ATV for Green Waste Management | SRR | \$10,918.00 | \$10,918.00 | \$10,918.00 | 72.09 | |
| 10 | City of Lakeway | Household Hazardous Waste Drop Off Event | HHW | \$40,000.00 | \$30,000.00 | \$30,000.00 | 71.33 | |
| 11 | City of Lockhart | Downtown Trash Receptacle Replacement | SRR | \$30,000.00 | \$25,000.00 | \$25,000.00 | 70.07 | |
| Priority Group 2 Projects ¹ | | | | | | | | |
| 12 | Fayette County | Fayetteville Facility | MSW Facility | \$38,190.00 | \$30,000.00 | \$30,000.00 | 91.00 | Eligible Not Recommended |
| 13 | Llano County | Countywide Collection Event - October 12, 2024 | CCE | \$17,400.00 | \$17,400.00 | \$5,500.00 ⁴ | 85.80 | |
| 14 | Burnet County | BOPATE Collection Event - April 2025 | HHW | \$22,000.00 | \$15,000.00 | \$0.00 | 83.77 | |
| 15 | City of Georgetown | September 2024 Community Collection Event | CCE | \$10,000.00 | \$8,000.00 | \$0.00 | 77.64 | |
| 16 | Williamson County | Illegal Dumping Enforcement | LE | \$34,408.49 | \$19,115.85 | \$0.00 | 76.29 | |
| 17 | Hays County | Hays County Tire Collection - West | CCE | \$16,243.20 | \$15,098.00 | \$0.00 | 73.15 | |
| | | | | \$421,445.89 | \$357,899.85 | \$274,000.00 | | |
| 18 ⁵ | City of Rollingwood | Storm Sewer Camera | Other | \$35,929.80 | \$25,000.00 | | 0.00 | Ineligible Applications |
| 19 ⁵ | City of Granite Shoals | City-Wide Cleanup April 2024 | CCE | \$25,000.00 | \$21,000.00 | | 0.00 | |
| 20 ⁵ | City of Austin | Library of Things | SRR | \$40,000.00 | \$30,000.00 | | 0.00 | |
| 21 ⁶ | City of Smithville | Main Street - Big Bellies | SRR | \$20,687.57 | \$15,361.60 | | 63.57 | |
| 22 ⁶ | City of Lakeway | Household Hazardous Waste Drop Off Event | HHW | \$40,000.00 | \$30,000.00 | | 68.60 | |
| | | | | \$161,617.37 | \$121,361.60 | | | |
| Total Requested = | | | | \$583,063.26 | \$479,261.45 | | | |

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¹Applications were grouped into three priority groups based on categories designated by the SWAC last year and by the preference indicated by the applicant (when multiple applications were submitted). All priority group 1 applications were recommended for funding before any priority group 2 applications were recommended. There were no eligible priority group 3 applications.

²Blanco County provided updated costs estimates at the SWAC meeting and verbally reduced its requested amount.

³City of Creedmoor indicated at the SWAC meeting that its request was for two events. The recommended grant amount is equal to one-half of the requested amount to facilitate one event.

⁴The \$5,500.00 recommended for Llano County's October 2024 collection event is the amount remaining after subtracting the recommended amounts for all other projects from the \$274,000.00 that is available.

⁵ Applications receiving a score lower than 70 points are ineligible to receive a funding recommendation from the SWAC.

⁶ Did not pass pre-screening due to proposed ineligible activity or incomplete application. Was not reviewed and scored by the SWAC.

Guide to Project Type Abbreviations

| | |
|--------------|--|
| LIDC | <i>Litter and Illegal Dumping Cleanup</i> |
| CCE | <i>Community Collection Event</i> |
| SRR | <i>Source Reduction and Recycling</i> |
| HHW | <i>Household Hazardous Waste</i> |
| LE | <i>Local Enforcement</i> |
| MSW Facility | <i>MSW Facility (including transfer stations and recycling facilities)</i> |
| O&E | <i>Education & Training</i> |
| TS | <i>Technical Study</i> |
| LSWMP | <i>Local Solid Waste Management Plan</i> |
| Other | <i>Other type of project</i> |