

**PY 26 Criminal Justice Grant Program (DJ/ JAG) CJAC Funding Prioritization (Reasonable Budget Estimate:
\$728,160.11)**

Rank Number	Grant Number	Applicant	Project Title	Requested Amount	Score	CAPCOG Recommendation	Footnote
1	5318101	Capital Area Council of Governments	Chief Instructor Position	\$153,175.00	96.25	\$152,264.83	7
2	5380401	Austin, City of	Regional Special Operations Training Program	\$121,240.00	92.6667	\$121,240.00	
3	5018102	Lockhart, City of	Patrol Laptop Improvement	\$65,399.00	92.3333	\$64,949.08	
4	5318201	Capital Area Council of Governments	Remote Basic Peace Officer Course	\$117,100.00	90.9167	\$115,175.00	8
5	5318401	Capital Area Council of Governments	Basic Corrections Officer Courses	\$24,135.00	87.6154	\$24,124.62	9
6	5032402	Burnet County	Courthouse Metal Detectors and Panic Button Project	\$110,027.43	87.5	\$32,980.48	4
7	5361901	Lakeway, City of	TruNarc Narcotics Analyzer	\$61,453.00	82.75	\$30,726.50	
8	5394501	Round Rock ISD	Advancing the Safety and Wellness of School Police and Community	\$36,706.20	82.5833	\$35,314.02	1
9	4993002	Hays County	Environmental Enforcement Program	\$113,747.20	82.0833	\$109,476.89	4
10	5341101	Giddings, City of	Virtual Reality Training Simulator Program	\$46,000.00	77.0833	\$46,000.00	1,2
11	5488401	Del Valle ISD	Safety and Security Project	\$199,285.36	79	\$142,190.24	
12	5406001	Bastrop, City of	3D Crime Scene Scanner	\$72,072.15	76.5833	\$72,072.15	3
13	5444401	Luling, City of	Enhanced Traffic Safety Initiative: Modernizing Luling Police	\$42,952.56	72	\$41,370.28	1,2

			Department's Traffic Enforcement Equip				
14	4782503	MELJ Center	MELJ Expansion	\$211,475.00	68.4167	\$0.00	1,5,7
15	5473301	MELJ Center	Key2Door	\$300,000.00	64.8133	\$0.00	1,5,8
16	5370401	Other Ones Foundation Inc	Esperanza Community Safety & Re-Entry Program	\$2,032,992.00	64.1667	\$0.00	1,5
17	5513701	K9s4COPs	K9 and Office Training for Eanes ISD Police Department	\$20,000.00	63.75	\$0.00	1,5

1. The applicant did not attend the Grant Workshop.
2. The applicant submitted the Project Summary Sheet after the deadline.
3. The applicant failed to submit a Project Summary Sheet.
4. The applicant is subject to the Decreasing Funding Ratio policy (CAPCOG Criminal Justice Policy Statement 8.1).
5. The applicant received a score below 70 resulting in \$0.00 recommendation (CAPCOG Criminal Justice Policy Statement 8.3).
6. Funding recommendation was reduced by 50%.
7. The applicant designated this project as their primary application.
8. The applicant designated this project as their secondary application.
9. The applicant designated this project as their tertiary application.

**PY 26 General Victim Assistance Grant Program (VOCA) CJAC Funding Prioritization
(Reasonable Budget Estimate: \$7,863,847.97)**

Rank Number	Grant Number	Applicant	Project Title	Requested Amount	Score	CAPCOG Recommendation	Footnote
1	2903008	Bastrop County Women's Shelter	Comprehensive Victim Services	\$361,544.82	93.1538	\$361,544.82	5
2	2884908	Williamson County Crisis Center dba Hope Alliance	Services for Victims of Domestic and Sexual Violence	\$1,056,909.04	87.7692	\$1,052,916.04	5
3	1366424	Hays County Women's Center	Safety and Healing for Victims of Abuse	\$1,428,437.00	87.3846	\$1,389,941.85	5
4	1366824	Highland Lakes Family Crisis Center Inc	Family Violence/Sexual Assault Services	\$742,234.76	86.4615	\$718,814.03	5
5	1400525	The SAFE Alliance	Comprehensive Services for Family and Sexual Violence Victims	\$1,988,901.20	86.3333	\$1,924,016.83	5,6
6	4702503	Volunteer Legal Services of Central Texas	Pro Bono Legal Services for Victims/Survivors of Domestic Violence	\$91,995.54	90	\$91,995.54	
7	2551013	SAHELI dba Asian Family Support Services of Austin	Regional Domestic & Sexual Violence Non-residential Services	\$1,600,000.00	89.3846	\$1,600,000.00	
8	4443504	The SAFE Alliance	SAFE CARES (Collaboration, Advocacy, Response, and Engagement)-Drop-In Program	\$313,334.05	86.6154	\$313,334.05	7

9	4942702	Austin Child Guidance Center	Mental Health Services for Child Survivors of Crime	\$225,000.00	86.3846	\$219,230.77	
10	5379801	Austin, City of	Austin/Travis County Legal Advocacy for Violent Crime Victims Project	\$120,912.00	86	\$120,841.85	
11	3633307	Helping Hand Home for Children	Trauma-Informed Residential Treatment for Abused and Neglected Children	\$366,582.00	85.2308	\$364,537.23	
12	4426204	Travis County	Specialized and Trauma Informed Services for Victims of Family Violence	\$65,683.60	84.2308	\$65,246.35	3
13	5332001	Hays County	Victim Assistance General Direct Services Project	\$59,351.58	84.0769	\$58,478.38	
14	4994002	Bluebird's Hope Inc	Crisis Services and Case Coordination for Victims of Trauma in CAPCOG Communities	\$104,298.51	82.6429	\$103,920.01	
15	4228005	The Ecumenical Center	Hill Country Counseling Program	\$68,669.62	81.9231	\$67,951.22	8

16	3947606	The Settlement Home for Children	Programs, Services & Intervention for Children Who Are Victims of Abuse, Neglect and Other Crimes	\$551,500.00	81.9231	\$535,884.62	8
17	4990502	Williamson County	Sheriff's Office Victim Assistance Unit	\$26,688.00	81.6429	\$26,642.40	3
18	4728303	Red Oak Hope	Victim Services for Sexually Exploited and Trafficked Individuals	\$307,708.00	76.9231	\$289,599.08	
19	5022902	Del Valle ISD	Del Valle ISD VOCA Support Services	\$259,296.00	74.8571	\$252,253.71	3
20	5411301	Cedar Park, City of	Victims Services Program	\$59,774.00	26.125	\$0.00	1,2,3,4

1. The applicant did not attend the Grant Workshop.
2. The applicant submitted the Project Summary Sheet after the deadline.
3. The applicant is subject to the Decreasing Funding Ratio policy (CAPCOG Criminal Justice Policy Statement 8.1).
4. The applicant received a score below 70 resulting in \$0.00 recommendation (CAPCOG Criminal Justice Policy Statement 8.3).
5. The CJAC has identified this application as a Priority One application.
6. The applicant designated this project as their primary application.
7. The applicant designated this project as their secondary application.
8. These applicants had tied scores, and a tie-breaker was applied (CAPCOG Criminal Justice Policy 6.4.d.(10)).

PY 26 Violence Against Women Justice and Training Program (VAWA) CAPCOG Funding Prioritization (Reasonable Budget Estimate \$685,025.62)							
Rank Number	Grant Number	Applicant	Project Title	Requested Amount	Score	CAPCOG Recommendation	Footnote
1	4772903	Burnet County	Women's Victim Advocate	\$58,647.00	87.0769	\$58,647.00	3
2	4233905	SAHELI dba Asian Family Support Services of Austin	Regional Justice Services- Strengthening Response to Underserved Survivors of DV/SV	\$307,072.48	87.0625	\$307,072.48	
3	5348101	Bluebird's Hope Inc	Education and Training in CAPCOG for Law Enforcement, Prosecution Personnel, & First Responders	\$49,597.41	83.8462	\$49,597.41	
4	5336301	Hays County	Hays County Justice and Training Program	\$16,263.66	83.6923	\$16,263.66	
5	5380301	Austin, City of	City of Austin Digital Evidence Management Project	\$94,559.00	81.3846	\$94,559.00	
6	5424901	Brave Alliance Mission	Enhancing Training on Sexual Assault, Domestic Violence, Strangulation, and Stalking	\$37,352.00	74.6429	\$37,352.00	1
7	5411001	Cedar Park, City of	Victim Services Program	\$14,530.00	24.2308	\$14,530.00	2,4,5

1. Applicant did not attend Grant Workshop.
2. The applicant submitted the Project Summary Sheet after the deadline.
3. Applicant subject to decreasing Funding Ratio policy. (CAPCOG Criminal Justice Policy Statement 8.1)
4. Applicant received a score less than 70. (CAPCOG Criminal Justice Policy Statement 8.3)
5. Applicant defined as Progressed Project. (CAPCOG Criminal Justice Policy Statement 3.1.O.)

PY 26 Juvenile Justice CAPCOG Funding Prioritization (Reasonable Budget Estimate \$216,612.37)

Rank Number	Grant Number	Applicant	Project Title	Requested Amount	Score	CAPCOG Recommendation	Footnotes
1	5376401	Reset Mentoring	Eastern Williamson County Expansion	\$47,300.00	89	\$46,176.92	
2	4211705	Big Brothers Big Sisters of Central Texas	One to One Mentoring for At-Risk Youth	\$60,000.00	88.0769	\$60,000.00	
3	5383801	Excellence and Advancement Foundation	Travis County Transformation Project	\$93,437.50	84.3077	\$84,798.08	
4	5363401	Seedling Foundation	School-Based Mentoring for Children of Incarcerated Parents	\$81,888.00	84	\$79,289.85	
5	3385109	Council on At-Risk Youth	CARY PeaceRox: Youth Violence Prevention	\$85,579.00	82.2308	\$70,780.77	
6	5432701	Communities In Schools of Central Texas	MSAP: Leadership, Post-secondary Support, and Juvenile Diversion	\$221,950.00	82.1538	\$175,307.69	
7	4454204	The Arc of the Capital Area	Juvenile Justice Services	\$76,357.00	81.7692	\$71,279.15	
8	4469104	American YouthWorks	New Start Restorative Justice Project	\$25,132.45	77.5385	\$23,595.42	1, 2
9	5349401	Manor ISD	Truancy Prevention Program	\$200,000.00	75	\$122,307.69	4
10	5123902	Boys & Girls Club of Central Texas	Mental Wellness; Emotional Safety in the Club	\$45,000.00	72.2308	\$36,538.46	1,2

11	4957702	Austin ISD	Equipping Campus Staff to Reduce Chronic Absenteeism	\$306,034.00	71.6923	\$165,846.85	4
12	5483901	GENaustin (DBA Girls Empowerment Network)	Juvenile Justice Program	\$225,601.00	69.8333	\$0.00	1,2,3

1. The applicant did not attend the Grant Workshop.
2. The applicant submitted the Project Summary Sheet after the deadline.
3. The applicant received a score below 70 resulting in \$0.00 recommendation (CAPCOG Criminal Justice Policy Statement 8.3).
4. The CJAC requested an eGrants note to notify the Office of the Governor (OOG) to reconsider the grant's funding category and move the application from the Juvenile Justice Grant Program to the Truancy Prevention Grant Program.

PY 26 Truancy Prevention CAPCOG Funding Prioritization (Reasonable Budget Estimate \$954,133.91)							
Rank Number	Grant Number	Applicant	Project Title	Requested Amount	Score	CAPCOG Recommendation	Footnote
1	4808703	Austin, City of	Go ATX Youth	\$400,005.44	86.7692	\$ 400,005.44	3
2	5121302	Smithville, City of	Mentorship at the Gardens 2024	\$19,920.00	84.6923	\$ 19,920.00	2,3
3	4741203	Del Valle ISD	Truancy Prevention Program	\$234,311.00	77.7857	\$ 234,311.00	3

1. The applicant did not attend the Grant Workshop.
2. The applicant submitted the Project Summary Sheet after the deadline.
3. The applicant is subject to the Decreasing Funding Ratio policy (CAPCOG Criminal Justice Policy Statement 8.1).