Attachment #1: AP-2027-2029-AAACAP-Draft

2027-2029 Projected Distribution of Direct Service Funds by County

Supportive Services	Bastrop	Blanco	Burnet	Caldwell	Fayette	Hays	Lee	Llano	Travis	Williamson
Assisted Transportation	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Care Coordination (Case Management)	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑
Chore Maintenance	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑
Day Activity & Health Services	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Emergency Response	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑
Homemaker	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑
Homemaker - Voucher	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑
Income Support	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑
Information, Referral & Assistance	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑
Instruction and Training	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Legal Assistance 60+	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑
Legal Awareness (Legal Outreach)	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑
Outreach	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Partricipant Assessment	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Personal Assistance	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑
Public Information Services	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑
Residential Repair	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑
Senior Center Operations	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑
Social Reassurance	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Transportation	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑
Transportation - Voucher	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Visiting	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Nutrition Services										
Congregate Meals	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑
Home Delivered Meals	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑
Nutrition Consultation	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Nutrition Counseling	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Nutrition Education	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑
Participant Assessment - Nutrition Services	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Health Promotion Services										
Evidenced Based Intervention	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑
Health Maintenance	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑
Health Screening and Monitoring	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑
Mental Health Services	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑
Phyiscal Fitness	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Recreation	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Family Caregiver										
Caregiver Counseling	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Caregiver Information Services	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑
Caregiver Support Coordination / CM	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑
Caregiver Support Groups	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑
Caregiver Training	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Respite In Home	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑
Respite Out of Home	☐	☐	☐	☐	☐	☐	☐	☐	☑	☑
Respite Out of Home, Overnight	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Respite, Voucher	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑
Ombudsman Services										
Ombudsman Program Services	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑
Special Activities - As Approved										
Special Initiative	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐